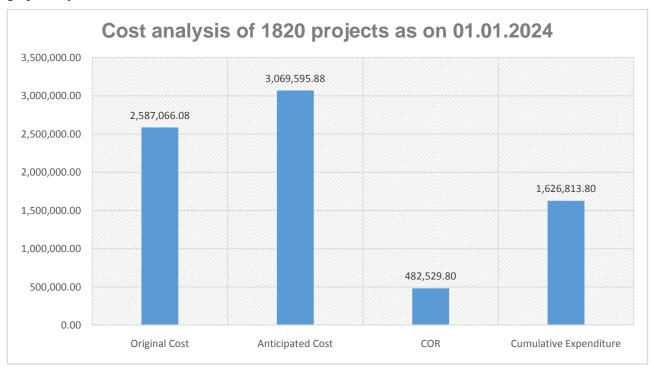
EXECUTIVE SUMMARY

- 1. The Flash Report forDecember 2023contains information on the status of the 1820Central Sector Infrastructure Projects costing ₹150 crore and above.
- 2. Duringthe reference month, out of 1820projects, 13projects(6projects of Road, 3 projects of Railways, 2 projects of Petroleum and 1 project each in Civil Aviation and CoalSector) are added and 22 projects (18projects of Road and 2 projects in Coal&Petroleum Sector) are completed. Total of 848projects are delayed with respect to their original schedules and 198 projects have reported additional delays vis-àvis their date of completion reported in the previous month. Of these 198 projects, 54 are Mega Projects costing ₹1000 crore and above. The sectorwise break up is tabulated below:

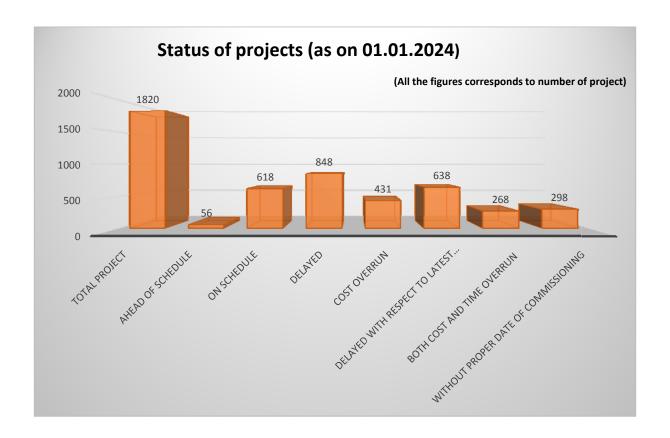
(All the figures are in number)

E	KECUTIVE SUMMARY COSTING R	s. 150	Cr	ore and above
SI.No.	Sector	Projects on Monitor	Delayed Projects w.r.t original schedule	Projects Additionally Delayed
1	ROAD TRANSPORT AND HIGHWAYS	1021	450	132
2	RAILWAYS	250	105	15
3	PETROLEUM	157	91	11
4	COAL	124	48	3
5	POWER	98	59	14
6	WATER RESOURCES	41	17	0
7	CIVIL AVIATION	30	21	8
8	URBAN DEVELOPMENT	27	16	1
9	DEPARTMENT OF HIGHER EDUCATION	21	14	4
10	STEEL	9	5	2
11	MINES	8	7	3
12	HEALTH AND FAMILY WELFARE	8	4	1
13	TELECOMMUNICATIONS	6	2	2
14	ATOMIC ENERGY	5	4	1
15	HOME AFFAIRS	5	4	1
16	FINANCE	3	0	0
17	DPIIT	2	0	0
18	SHIPPING AND PORTS	1	1	0
19	SOCIAL JUSTICE	1	0	0
20	DEFENCE PRODUCTION	1	0	0
21	DONER	1	0	0
22	RENEWABLE ENERGY	1	0	0
	Total	1820	848	198

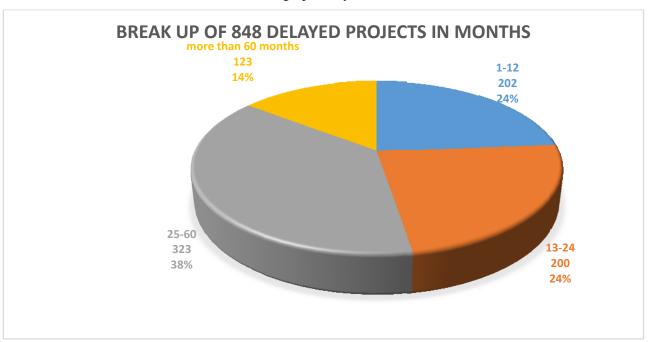
3. Total original cost of implementation of the 1820 projects was ₹25,87,066.08 croreand their anticipated completion cost is likely to be ₹30,69,595.88 crore, which reflects overall cost overruns of ₹4,82,529.80 crore (18.65% of original cost). The expenditure incurred on these projects till December 2023 is ₹16,26,813.80 crore, which is 53% of the anticipated cost of the projects. The information can be viewed graphically as:



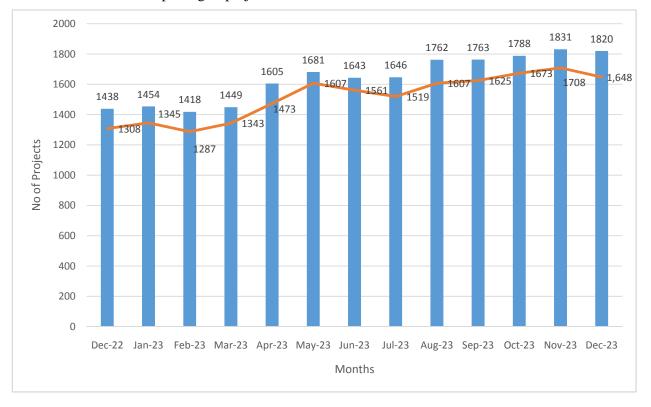
- 4. The sector-wise list of projects (maximum five in numbers) having maximum percentage of cost overruns and having maximum cost overruns in absolute termare at **Table A** and **Table B** respectively.
- 5. Out of the 1820 projects,56 projects are ahead of schedule,618are on schedule, 848are delayed, 431 projects reported cost overrun and 268projects reported both time and cost overrun with respect to their original project implementation schedules. However, the number of delayed projects decreases to 638if delay is calculated on the basis of latestschedule of completion. Further, for298projects neither the year of commissioning nor the tentative gestation period has been reported.



6. Out of 848delayed projects, 202 (24%) projects have overall delay in the range of 1 to 12 months, 200 (24%) projects have delay in the range of 13 to 24 months, 323 (38%) projects have delay in the range of 25 to 60 months and 123 (15%) projects have delay of more than 60 months. The above information can be viewed graphically as shown below:



7. The status of online reporting of projects can be viewed month wise as:



The average time overrun in these 848 delayed projects is 36.59 months. The sector wise list of projects (maximum five in numbers) having maximum time overruns (TOR) are at **Table-C**.

- 8. The brief reasons for time overruns as reported by various project implementing agencies are:
 - Delay in land acquisition,
 - Delay in obtaining forest/environment clearances,
 - Lack of infrastructure support & linkages,
 - Delay in tie-up of project financing,
 - Delay in finalization of detailed engineering, change in scope,
 - Delay in tendering,
 - Delay in ordering & equipment supply,
 - Law & order problems,
 - Geological surprises,
 - Pre-commissioning teething troubles and contractual issues.
 - Contractual issues
 - Inadequate manpower
 - Delay in technical approval
 - Encroachment
 - State wise lockdown due to COVID 19
 - Litigation (NGT).

- 9. The Online Computerized Monitoring System (OCMS) of this Ministry envisages monitoring of milestones of the various infrastructure projects. The project authorities have been regularly requested to enter the list of milestones for each project, to facilitate better monitoring. However, not all the project agencies are reporting/providing the list of milestones. Thesector wise list of earliest projects (maximum five in numbers) without milestones are at **Table-D**.
- 10. It has also been observed that project agencies are not reporting revised cost estimates and commissioning schedules for many projects, which suggests that time/cost overrun figures may be underreported. The sector wise list of earliest (oldest) projects (maximum five in numbers) without revised cost estimates are at **Table-E**.
- 11. The sector wise list of earliest projects (maximum five in numbers) without revised commissioning schedule are at **Table-F**.
- 12. Based on the above information, the concerned administrative Ministry may like to review the projects in order to avoid further cost overrun, time overruns, to firm-up milestones in case of milestone is not available, to firm-up revised cost estimates and revised commissioning schedule if the same has been not revised and lapsed.
- 13. This has the approval of Competent Authority, Ministry of Statistics and Programme Implementation.

 $\frac{Table\text{- A}}{\text{Sector-wise List of Projects (Maximum Five in Numbers) Having Maximum Percentage of Cost Overruns}}$ (as on 01-01-2024)

SN	PROJECT	DATE OF APPROVAL	COST ORIGINAL (Rs in crore)	COST ANTICIPATED (Rs in crore)	COR (%)
	ATOMIC ENERGY				
1	PROTOTYPE FAST BREEDER REACTOR (BHAVINI, 500 MWE)	Sep-03	3,492	7,670	119.64
2	KAKRAPAR ATOMIC POWER PROJECT - 3 AND 4	Oct-09	11,459	22,517	96.50
3	RAJASTHAN ATOMIC POWER PROJECT -7 AND 8 (2X700 MW)		12,320	17,079	38.63
	CIVIL AVIATION				
4	CCS INTERNATIONAL AIRPORT , LUCKNOW	Jun-18	1,383	3,292	138.02
5	CONSTRUCTION OF NEW INTEGRATED TERMINAL BUILDING AT VSI AIRPORT, PORTBLAIR	Oct-13	417	708	69.63
6	DEVELOPMENT OF AYODHYA AIRPORT PHASE-01	Mar-21	242	328	35.46
7	CONSTRUCTION OF TERMINAL BUILDING AND ASSOCIATED WORKS AT LEH AIRPORT	Jul-18	480	640	33.24
8	CONSTRUCTION OF COMBINED OPERATIONAL OFFICES FOR DGCA, BCAS, AAIB, AERA AND AAI AT SAFDARJUNG AIRPOR	Nov-16	304	375	23.43
	COAL				
9	HURA - C OC (3 MTY)	Oct-15	360	859	138.93
10	RANIGANJ MASTER PLAN	Aug-09	2,662	5,146	93.35
11	NEYVELI NEW THERMAL POWER PROJECT(2X500 MW)	Jun-11	5,907	8,990	52.19
12	PATHERDIH 2.5 NLW COAL WASHERY	Oct-15	243	334	37.56
13	PACHWARA SOUTH COAL BLOCK	Jul-13	1,795	2,243	24.95
	DEPARTMENT OF HIGHER EDUCation				
14	CONSTRUCTION OF PERMANENT CAMPUS IIT JAMMU (PHASE 1C)	Jan-18	676	1,085	60.51
15	CONSTRUCTION OF PERMANENT CAMPUS FOR NATIONAL INSTITUTE OF TECHNOLOGY GOA AT CUNCOLIM, GOA.	May-19	304	391	28.60
16	CONSTRUCTION OF PERMANENT CAMPUS OF IIM JAMMU (PHASE 1)	Mar-19	425	501	17.88
17	ESTABLISHMENT OF PERMANENT CAMPUS PHASE 1 OF IIM SIRMAUR	Sep-18	393	446	13.74
18	CONSTRUCTION OF IITB RESEARCH PARK AT IIT BOMBAY, POWAI, MUMBAI	Jan-18	223	230	2.97
	DPIIT				
19	INDIA INTERNATIONAL CONVENTION AND EXPO CENTRE	Nov-17	4,773	5,401	13
20	FINANCE	D 45	000	000	05
20	C/O OF 152 NOS TYPE-II,304 NOS,TYPE-III,76 NOS, TYPE-IV QTRS. FOR INCOME TAX DEPARTMENT AT CHENNAI	Dec-15	209	262	25
21	HEALTH AND FAMILY WELFARE	Doc 10	000	270	40
21	CONSTRUCTION OF 300 BEDDED HOSPITAL AND TEACHING BLOCK IN DR YS PARMAR GMC AT NAHAN HIMACHAL PRADESH	Dec-18	260	372	43
22	ESTABLISHMENT OF NATIONAL ANIMAL RESOURCE FACILITY FOR BIOMEDICAL RESEARCH AT HYDERABAD HOME AFFAIRS	Oct-16	210	273	30

23	ESTABLISHMENT OF CENTRAL ARMED POLICE FORCE INSTITUTE OF MEDICAL SCIENCES(CAPFIMS) AT NEW DELHI	Oct-13	1,219	2,092	72
24	NSG AT KOLKATA	Oct-14	163	211	29
25	CONSTRUCTION OF HEADQUARTER BUILDING OF CRPF AT LODHI ROAD NEW DELHI MINES	Jun-19	277	290	5
26	UTKAL D AND E COAL BLOCK	May-16	534	1,022	91
27	CONVERSION OF FLAT BOTTOM SETTLERS	Dec-15	355	581	64
21	AND WASHERS WITH A SINGLE TRAIN OF HRDS AND DCWS IN STREAMS 1 AND	Dec-13	333	301	04
28	5TH STREAM ALUMINA REFINERY EXPANSION PROJECT	Dec-14	4,103	5,677	38
	PETROLEUM				
29	IRUGUR-DEVANGONTHI POL PIPELINE	Nov-12	678	1,732	155
30	KOCHI-KOOTTANAD-BANGALORE- MANGALORE PIPELINE PHASE-II	Jun-09	2,915	5,909	103
31	RAJASTHAN REFINERY PROJECT	Oct-17	43,129	72,937	69
32	CATALYST MANUFACTURING UNIT OF 1500 MTPA CAPACITY AT PANIPAT REFINERY	Apr-18	207	341	65
33	NUMALIGARH REFINERY EXPANSION PROJECT 6 MMTPA REFINARY	Jan-19	12,366	18,968	53
	POWER	-			
34	SUBANSIRI LOWER H.E.P (8X250 MW) (NHPC)	Sep-03	6,285	21,248	238
35	TEHRI PUMPED STORAGE PLANT(1000MW)	Jul-06	1,657	4,826	191
36	PARBATI HEP (4X200 MW) (NHPC) II	Sep-02	3,920	11,063	182
37	BARH STPP(3X660MW) NTPC	Feb-05	8,693	21,312	145
38	TAPOVAN-VISHNUGAD HEP (4X130MW)	Nov-06	2,978	7,103	138
	RAILWAYS				
39	LALITPUR-SATNA-REWA-SINGRULI NL, (NCR)	Sep-98	248	8,249	3,231
40	MADURAI-TUTICORIN VIA ARUPPUKKOTTAI	Apr-11	121	2,053	1,601
41	UDHAMPUR-SRINAGAR-BARAMULLA (NL),NR	Mar-95	2,500	37,012	1,380
42	NEW BG LINE FROM BYRNIHAT TO SHILLONG	Apr-10	906	8,324	818
43	WADSA-GADHCHIROLI NEW LINE (52.36 KM)	Jun-18	229	1,886	724
44	CONSTRUCTION OF ATAL AKSHAY URJA BHAWAN CGO COMPLEX LODHI ROAD NEW DELHI	Oct-17	272	366	35
	ROAD TRANSPORT AND HIGHWAYS				
45	FOUR LANING OF GHAGHRA BRIDGE TO VARANASI (PKG-II)	Dec-15	667	3,007	351
46	CONSTRUCTION OF EIGHT LANE ACCESS CONTROLLED EXPRESSWAY CARRIAGEWAY FROM RAJASTHAN/MP BORDER TO JODM	Dec-17	218	884	306
47	FOUR LANING OF SOLAN-KAITHLIGHAT SECTION OF NH-22 (NOW NH-5) FROM KM 106.139 TO KM 129.050, ON EPC M	Mar-18	479	1,514	216
48	FOUR LANING OF SULTANPUR TO VARANASI (PKG-I)	Jan-16	1,028	2,628	156
49	CONSTRUCTION OF 2-LANE ROAD WITH PAVED SHOULDER (GREENFIELD ALIGNMENT) OF EXISTING STRETCH BETWEEN L	Sep-20	183	440	140
50	REBUILDING OF COKE OVEN BATTERY NO. 7 and 8 AT BSP	Nov-20	542	769	42
51	SCREENING PLANT-III AT KIRANDUL	Mar-21	2,093	2,719	30
	TELECOMMUNICATIONS		_,555		

52	SUPER EDGE ROUTERS FOR BSNL INTERNET PROTOCOL - MULTI PROTOCOL LEBEL SWITCHING (IPMPLS) NETWORK and	Mar-23	185	240	29
53	PLANNIN ENGINEERING SUPPLY INSTALLATION TESTING COMMISSIONING INTEGARTION and ANNUAL MAINTENANCE OF	Jun-23	24,545	24,556	0
	URBAN DEVELOPMENT				
54	MUMBAI METRO LINE 3 (COLABA-BANDRA- SEEPZ)	Jul-13	23,136	37,276	61
55	CHENNAI METRO RAIL LTD (PHASE 1)	Feb-09	14,600	18,380	26
56	KOCHI METRO RAIL PROJECT	Jul-12	5,182	6,218	20
57	AHMEDABAD METRO RAIL PROJECT PHASE 1	Nov-14	10,773	12,925	20
58	PUNE METRO RAIL PROJECT (PHASE 1)	Dec-16	11,420	13,656	20
	WATER RESOURCES				
59	POLAVARAM IRRIGATION PROJECT	Feb-09	10,151	55,549	447
60	INTERCEPTION DIVERSION TREATMENT WORKS AT TOLLYS NULLAH ADI GANGA	Aug-17	307	654	113
61	SEWERAGE SYSTEM WITH SEWER NETWORK PATNA BEUR	Dec-14	226	399	77
62	I AND D AND STP WORKS FOR BHAGALPUR	Oct-17	254	413	63
63	SAIDPUR SEWER NETWORK PATNA	Apr-15	269	431	61

N.B.: The concerned administrative Ministry may like to review these Projects in order to avoid further cost overrun.

 $\frac{Table - B}{\text{Sector-wise List of Projects (Maximum Five in Numbers) Having Maximum Cost Overruns (COR)}$ (as on 01-01-2024)

SN	PROJECT	DATE OF APPROVAL	COST ORIGINAL (Rs in crore)	COST ANTICIPAT ED (Rs in crore)	COR (Rs in crore)
	ATOMIC ENERGY				
1	KAKRAPAR ATOMIC POWER PROJECT - 3 AND 4	Oct-09	11,459	22,517	11,058
2	RAJASTHAN ATOMIC POWER PROJECT -7 AND 8 (2X700 MW)	Oct-09	12,320	17,079	4,759
3	PROTOTYPE FAST BREEDER REACTOR (BHAVINI, 500 MWE) CIVIL AVIATION	Sep-03	3,492	7,670	4,178
4	CCS INTERNATIONAL AIRPORT , LUCKNOW	Jun-18	1,383	3,292	1,909
5	CONSTRUCTION OF NEW INTEGRATED TERMINAL BUILDING AT VSI AIRPORT, PORTBLAIR	Oct-13	417	708	291
6	CONSTRUCTION OF TERMINAL BUILDING AND ASSOCIATED WORKS AT LEH AIRPORT	Jul-18	480	640	160
7	CONSTRUCTION OF NEW INTEGRATED TERMINAL BUILDING AT LGBI AIRPORT GUWAHATI	Dec-16	1,142	1,232	90
8	DEVELOPMENT OF AYODHYA AIRPORT PHASE-01	Mar-21	242	328	86
	COAL				
9	NEYVELI NEW THERMAL POWER PROJECT(2X500 MW)	Jun-11	5,907	8,990	3,083
10	RANIGANJ MASTER PLAN	Aug-09	2,662	5,146	2,485
11	NEYVELI UTTAR PRADESH POWER PROJECT LIMITED 1980 MW	Jul-16	17,237	19,406	2,169
12	HURA - C OC (3 MTY)	Oct-15	360	859	500
13	PACHWARA SOUTH COAL BLOCK	Jul-13	1,795	2,243	448
	DEPARTMENT OF HIGHER EDUCation				
14	CONSTRUCTION OF PERMANENT CAMPUS IIT JAMMU (PHASE 1C)	Jan-18	676	1,085	409
15	CONSTRUCTION OF PERMANENT CAMPUS FOR NATIONAL INSTITUTE OF TECHNOLOGY GOA AT CUNCOLIM, GOA.	May-19	304	391	87
16	CONSTRUCTION OF PERMANENT CAMPUS OF IIM JAMMU (PHASE 1)	Mar-19	425	501	76
17	ESTABLISHMENT OF PERMANENT CAMPUS PHASE 1 OF IIM SIRMAUR	Sep-18	393	446	54
18	CONSTRUCTION OF IITB RESEARCH PARK AT IIT BOMBAY, POWAI, MUMBAI DPIIT	Jan-18	223	230	7
19	INDIA INTERNATIONAL CONVENTION AND EXPO CENTRE	Nov-17	4,773	5,401	628
1 7	FINANCE	1404-17	4,773	3,401	020
20	C/O OF 152 NOS TYPE-II,304 NOS,TYPE-III,76 NOS, TYPE-IV QTRS. FOR INCOME TAX DEPARTMENT AT CHENNAI	12/2015	209	262	53
	HEALTH AND FAMILY WELFARE				
21	CONSTRUCTION OF 300 BEDDED HOSPITAL AND TEACHING BLOCK IN DR YS PARMAR GMC AT NAHAN HIMACHAL PRADESH	Dec-18	260	372	112
22	ESTABLISHMENT OF NATIONAL ANIMAL RESOURCE FACILITY FOR BIOMEDICAL RESEARCH AT HYDERABAD	Oct-16	210	273	63
	HOME AFFAIRS				
23	ESTABLISHMENT OF CENTRAL ARMED POLICE FORCE INSTITUTE OF MEDICAL SCIENCES(CAPFIMS) AT NEW DELHI	Oct-13	1,219	2,092	872
24	NSG AT KOLKATA	Oct-14	163	211	48
25	CONSTRUCTION OF HEADQUARTER BUILDING OF CRPF AT LODHI ROAD NEW DELHI MINES	Jun-19	277	290	13
26		Dec-14	4 402	5 677	1 574
	5TH STREAM ALUMINA REFINERY EXPANSION PROJECT		4,103	5,677	1,574
27	UTKAL D AND E COAL BLOCK	May-16	534	1,022	488

28	CONVERSION OF FLAT BOTTOM SETTLERS AND	Dec-15	355	581	226
	WASHERS WITH A SINGLE TRAIN OF HRDS AND DCWS IN				
	STREAMS 1 AND				
	PETROLEUM	0	40.400	70.007	00.000
29	RAJASTHAN REFINERY PROJECT	Oct-17	43,129	72,937	29,808
30	NUMALIGARH REFINERY EXPANSION PROJECT 6 MMTPA	Jan-19	12,366	18,968	6,602
24	REFINARY	I.I. 4.C	20.020	20.204	E 226
31	VISAKH REFINERY MODERNISATION PROJECT	Jul-16	20,928	26,264	5,336
32	CAPACITY EXPANSION OF PANIPAT REFINERY FROM 15	Feb-21	34,627	38,231	3,604
33	TO 25 MMTPA KOCHI-KOOTTANAD-BANGALORE-MANGALORE PIPELINE	Jun-09	2,915	5,909	2,994
33	PHASE-II	Juli-09	2,910	5,909	2,334
	POWER				
34	SUBANSIRI LOWER H.E.P (8X250 MW) (NHPC)	Sep-03	6,285	21,248	14,962
35	BARH STPP(3X660MW) NTPC	Feb-05	8,693	21,312	12,619
36	PARBATI HEP (4X200 MW) (NHPC) II	Sep-02	3,920	11,063	7,144
37	COMPREHENSIVE SCHEME FOR THE STRENGHTENING	Dec-14	4,754	9,129	4,375
31	OF THE TRANSMISSION AND DISTRIBUTION SYSTEM IN A	Dec-14	4,754	9,129	4,373
	P				
38	TAPOVAN-VISHNUGAD HEP (4X130MW)	Nov-06	2,978	7,103	4,125
	RAILWAYS		,	,	, -
39	UDHAMPUR-SRINAGAR-BARAMULLA (NL),NR	Mar-95	2,500	37,012	34,512
40	WESTERN DEDICATED FREIGHT CORRIDOR	Nov-07	16,592	51,101	34,509
41	JIRIBAM TO IMPHAL (TUPUI)(NL)(NEFR)	Apr-03	4,454	14,322	9,868
42	RISHIKESH - KARNAPRAYAG NEW LINE	Apr-03	16,216	24,659	8,443
43	LALITPUR-SATNA-REWA-SINGRULI NL, (NCR)	Sep-98	248	8,249	8,001
43	RENEWABLE ENERGY	3ep-30	240	0,249	0,001
4.4		Oct 17	272	200	0.4
44	CONSTRUCTION OF ATAL AKSHAY URJA BHAWAN CGO COMPLEX LODHI ROAD NEW DELHI	Oct-17	272	366	94
	ROAD TRANSPORT AND HIGHWAYS				
45	FOUR LANING OF GHAGHRA BRIDGE TO VARANASI (PKG-	Dec-15	667	3,007	2,340
43	II)	Dec-13	007	3,007	2,540
46	CONSTRUCTION OF EIGHT LANE ACCESS CONTROLLED	Jul-20	2,272	3,916	1,644
	EXPRESSWAY FROM KM 217.500 TO KM 254.430 OF	00	_,	2,010	.,
	VADODARA MU				
47	FOUR LANING OF SULTANPUR TO VARANASI (PKG-I)	Jan-16	1,028	2,628	1,601
48	4-LANNING OF VARANASI GORAKHPUR SECTION OF NH-	Mar-16	1,587	3,064	1,477
	29 FROM 148.00 208.300 KM [PACKAGE-IV]				
49	SIX LANING FROM THALIKULAM TO KODUNGALLUR	Jun-21	2,595	3,995	1,400
	SECTION OF NH 66 (OLD NH-17) FROM DESIGN				
	CH.369+015 (EX.				
	STEEL		0.000	0 = 10	200
50	SCREENING PLANT-III AT KIRANDUL	Mar-21	2,093	2,719	626
51	REBUILDING OF COKE OVEN BATTERY NO. 7 and 8 AT	Nov-20	542	769	227
	BSP TELECOMMUNICATIONS				
FO		Mar 00	405	0.40	F 4
52	SUPER EDGE ROUTERS FOR BSNL INTERNET PROTOCOL - MULTI PROTOCOL LEBEL SWITCHING (IPMPLS)	Mar-23	185	240	54
	NETWORK and				
53	PLANNIN ENGINEERING SUPPLY INSTALLATION TESTING	Jun-23	24,545	24,556	12
	COMMISSIONING INTEGARTION and ANNUAL	July 20	_ 1,5 10	2 1,500	12
	MAINTENANCE OF				
	URBAN DEVELOPMENT				
54	MUMBAI METRO LINE 3 (COLABA-BANDRA-SEEPZ)	Jul-13	23,136	37,276	14,140
55	CHENNAI METRO RAIL LTD (PHASE 1)	Feb-09	14,600	18,380	3,780
56	PUNE METRO RAIL PROJECT (PHASE 1)	Dec-16	11,420	13,656	2,236
57	AHMEDABAD METRO RAIL PROJECT PHASE 1	Nov-14	10,773	12,925	2,152
58	DELHI MRTS PHASE-III	Sep-11	38,585	40,181	1,596
	WATER RESOURCES		,	,	.,
59	POLAVARAM IRRIGATION PROJECT	Feb-09	10,151	55,549	45,398
60	INTERCEPTION DIVERSION TREATMENT WORKS AT	Aug-17	307	654	347
00	TOLLYS NULLAH ADI GANGA	Aug-17	301	004	J 4 1
61	SEWERAGE SYSTEM WITH SEWER NETWORK PATNA	Dec-14	226	399	173
- 1	January Control of the Control of th	D00 17	220	555	.70

	BEUR				
62	SAIDPUR SEWER NETWORK PATNA	Apr-15	269	431	163
63	I AND D AND STP WORKS FOR BHAGALPUR	Oct-17	254	413	159

N.B.: The concerned administrative Ministry may like to review these Projects in order to avoid further cost overruns.

<u>Table -C</u>

Sector-wise List of Projects (Maximum Five in Numbers) Having Maximum Time Overruns (TOR)

(as on 01-01-2024)

SN	PROJECT	DATE OF APPROVAL	ORIGINAL DATE OF COMMISSIONING	ANTICIPATED DATE OF COMMISSIONING	TOR (in month)
	ATOMIC ENERGY				
1	PROTOTYPE FAST BREEDER REACTOR (BHAVINI, 500 MWE)	Sep-03	Sep-10	Dec-24	171
2	RAJASTHAN ATOMIC POWER PROJECT -7 AND 8 (2X700 MW)	Oct-09	Dec-16	Dec-26	120
3	KAKRAPAR ATOMIC POWER PROJECT - 3 AND 4	Oct-09	Dec-15	Mar-24	99
4	KUDANKULAM NUCLEAR POWER PROJECT UNIT-3 and 4	Mar-13	Nov-20	Nov-26	72
	CIVIL AVIATION		ı		
5	CONSTRUCTION OF NEW INTEGRATED TERMINAL BUILDING AT VSI AIRPORT, PORTBLAIR	Oct-13	Sep-18	Jun-23	57
6	CONSTRUCTION OF NEW INTEGRATED TERMINAL BUILDING AT LGBI AIRPORT GUWAHATI	Dec-16	Mar-21	Mar-25	48
7	EXT AND STR. OF EXISTING RUNWAY 08/26 AT TIRUPATI AIRPORT	Aug-17	Feb-20	Jan-24	47
8	MODERNIZATION OF CHENNAI AIRPORT PHASE II, CHENNAI	Jun-18	Feb-22	Dec-25	46
9	CONSTRUCTION OF COMBINED OPERATIONAL OFFICES FOR DGCA, BCAS, AAIB, AERA AND AAI AT SAFDARJUNG AIRPOR	Nov-16	Apr-20	Jan-24	45
	COAL				
10	CHURI BENTI UG (0.81 MTY)	Aug-07	Mar-11	Mar-24	156
11	EXPANSION OF MINE-I (LEASE AREA) AND MINE-I A (3.0 TO 7.0 MTPA)	Apr-13	Jun-15	Sep-27	147
12	KARTALI (EAST) OCP (2.50 MTY)	Jul-08	Mar-14	Mar-26	144
13	MURAIDIH UG TURN-KEY PROJECT	Feb-11	Apr-14	Jan-26	141
14	KARMA OCP (1.0MTY)	Jun-09	Mar-14	Mar-24	120
	DEFENCE PRODUCTION				
15	RESIDENTIAL QUATERS FOR HAL, BANGLORE	Dec-16	Feb-20	Mar-23	37
	DEPARTMENT OF HIGHER EDUCATION				
16	CONSTRUCTION AND DEVELOPMENT OF NATINAL INSTITUTE OF TECHNOLOGY MEGHALAYA PERMANENT CAMPUS AT SOHRA	Sep-13	Sep-14	Dec-23	111
17	CONSTRUCTION OF ACADEMIC AND RESIDENTIAL COMPLEX UNDER PHASE-II FOR	Feb-16	Jun-17	Dec-23	78

	THE CAMPUS OF IIT PATNA				
18	C/O PERMANENT CAMPUS OF IIT PALAKKAD	Jul-19	Mar-21	Dec-24	45
	PHASE IA AT PUDESSERY VILLAGE,KANJIKODE WEST, DISTRICT PALAKKA				
19	CONSTRUCTION OF TWO NOS GIRLS HOSTELS AND ONE NO BOYS HOSTEL OF 500 CAPACITY	Mar-20	Jun-20	Dec-23	42
20	EACH G PLUS 8 STOREYED CONSTRUCTION OF IITB RESEARCH PARK AT	Jan-18	Jul-20	Dec-23	41
20	IIT BOMBAY, POWAI, MUMBAI	Jaii-10	Jui-20	Dec-23	41
	FINANCE				I
21	C/O OF 152 NOS TYPE-II,304 NOS,TYPE-III,76 NOS, TYPE-IV QTRS. FOR INCOME TAX DEPARTMENT AT CHENNAI	Dec-15	Oct-19	Oct-22	36
22	CONSTRUCTION OF 726 Nos RESIDENTIAL QUARTERS CHENNAI	Nov-17	Nov-21	Nov-22	12
	HEALTH AND FAMILY WELFARE				
23	CONSTRUCTION OF 300 BEDDED HOSPITAL AND TEACHING BLOCK IN DR YS PARMAR GMC AT NAHAN HIMACHAL PRADESH	Dec-18	Jun-21	Dec-25	54
24	CONST OF 152 QTRS 240 BOYS 240 GIRLS 150 NURSES HOSTEL AND OTHER BUILDINGS INCLUDING DEVELOPMENT	Mar-18	Sep-20	Oct-23	37
25	ALL INDIA INSTITUTE OF MEDICAL SCIENCE AT GUWAHATI, ASSAM	May-17	May-21	Dec-23	31
26	CONSTRUCTION OF AIIMS AT JAMMU VIJAYPUR, SAMBA JAMMU AND KASHMIR	Mar-19	Sep-23	Mar-24	6
27	COMPREHENSIVE PLANNING, DESIGNING, EXECUTION OF ALL INDIA INSTITUTE OF MEDICAL SCIENCES AT BIBINAGAR HOME AFFAIRS	Dec-18	Jul-24	Oct-24	3
28	NSG AT KOLKATA	Oct-14	Apr-18	Dec-24	80
29	ESTABLISHMENT OF CENTRAL ARMED POLICE	Oct-13	Oct-19	Dec-23	50
	FORCE INSTITUTE OF MEDICAL SCIENCES(CAPFIMS) AT NEW DELHI				
30	CONSTRUCTION OF HEADQUARTER BUILDING OF CRPF AT LODHI ROAD NEW DELHI	Jun-19	Jul-22	Aug-24	25
31	CONSTRUCTION OF 683 VARIOUS TYPE FAMILY QUARTERS AT GROUP CENTRE CRPF CHANDAULI	May-19	Jan-22	Mar-23	14
32	C/o separate family accommodation (Phase-I) on EPC basis for SSB at Faridabad (Haryana)"	Jan-20	Oct-23	Oct-24	12
	MINES				
33	25.5 MW WIND POWER PROJECT AT KAYATHAR IN TAMILNADU	Sep-17	Jun-19	Dec-24	66
34	CONVERSION OF FLAT BOTTOM SETTLERS AND WASHERS WITH A SINGLE TRAIN OF HRDS AND DCWS IN STREAMS 1 AND	Dec-15	Nov-20	Sep-25	58
35	5TH STREAM ALUMINA REFINERY EXPANSION PROJECT	Dec-14	Apr-21	Sep-25	53
36	UTKAL D AND E COAL BLOCK	May-16	Jan-20	Mar-24	50
37	SOURCING OF BAUXITE ARRANGEMENT FOR 5TH STREAM ALUMINA REFINERY FROM SOUTH BLOCK MINING LEASE OF PAN	Nov-17	Apr-21	Mar-25	47
	PETROLEUM				

38	KOCHI-KOOTTANAD-BANGALORE- MANGALORE PIPELINE PHASE-II	Jun-09	Dec-12	Nov-24	143
39	IRUGUR-DEVANGONTHI POL PIPELINE	Nov-12	Feb-17	Oct-25	104
40	LIFE EXTENSION OF WALL PLATFORMS OF MUMBAI HIGH AND HEERA FIELDS	Dec-15	Apr-18	May-26	97
41	KOCHI SALEM LPG PIPELINE PROJECT	Dec-15	Jun-19	Feb-25	68
42	ENNORE THIRUVALLUR BENGALURU PUDUCHERRY NAGAPATTINAM MADURAITUTICORIN GAS PIPELINE POWER	May-16	Dec-18	Mar-24	63
43	TAPOVAN-VISHNUGAD HEP (4X130MW)	Nov-06	Mar-13	Apr-29	193
44	PARBATI HEP (4X200 MW) (NHPC) II	Sep-02	Sep-09	Sep-24	180
45	SUBANSIRI LOWER H.E.P (8X250 MW) (NHPC)	Sep-03	Sep-10	May-25	176
46	VISHNUGAD PIPALKOTI HYDRO ELECTRIC PROJECT	Aug-08	Jun-13	Jun-26	156
47	BARH STPP(3X660MW) NTPC	Feb-05	Oct-11	Aug-24	154
	RAILWAYS	1 00 00	300 11	, rug 24	154
48	UDHAMPUR-SRINAGAR-BARAMULLA (NL),NR	Mar-95	Nov-02	Feb-24	255
49	KOTLPALLI-NARASAPUR (NL) (SCR)	Dec-01	Mar-09	Mar-27	216
50	KHURDA ROAD-BOLANGIR(NL)ECOR	Apr-94	Mar-09	Dec-26	213
51	LALITPUR-SATNA-REWA-SINGRULI NL, (NCR)	Sep-98	May-08	Mar-25	202
52	MANOHARABAD-KOTHPALL NEW LINE(SCR)	Apr-06	Mar-10	Mar-25	180
	RENEWABLE ENERGY	7101 00	17101 20	11101 23	100
53	CONSTRUCTION OF ATAL AKSHAY URJA BHAWAN CGO COMPLEX LODHI ROAD NEW DELHI	Oct-17	Nov-19	Apr-22	29
	ROAD TRANSPORT AND HIGHWAYS				
54	PATNA-MUZZAFFARPUR	Aug-10	Feb-13	Jan-24	131
55	4-LANNING OF CHAPRA-HAJIPUR	Jan-11	Jul-13	Jun-24	131
56	4-LANING OF BRAHAMPORE-FARAKA	Feb-11	Aug-13	Jan-24	125
57	VARANASI-AURANGABAD KM.786 TO KM.978.40	Sep-11	Mar-14	Jun-24	123
58	REHABILITATION AND UPGRADATION OF EXISTING NH-565 FROM KM.86.057 TO 133.922 OF NAGARJUNASAGAR DAM T	Jan-14	Nov-14	Мау-24	114
59	NEW SINTER PLANT AT BOKARO STEEL PLANT	Mar-15	Oct-17	Mar-26	101
60	NMDC SLURRY PIPE LINE PROJECT - PHASE-1	Nov-15	Jun-23	May-25	23
61	REBUILDING OF COKE OVEN BATTERY NO. 7	Nov-15	Dec-23	Oct-25	23
	and 8 AT BSP				
62	SCREENING PLANT-III AT KIRANDUL	Mar-21	Aug-24	Oct-25	14
63	REBUILDING OF COKE OVEN BATTERY-2 ALONGWITH AUGMENTATION OF COKE	Nov-20	May-23	May-24	12
	HANDLING AND GAS HANDLING FACILITY				
	TELECOMMUNICATIONS				
64		Mar-12	Jul-15	Sep-23	98
64	TELECOMMUNICATIONS NETWORK FOR SPECTRUM SETTING UP PHYSICAL INFRASTRUCTURE FOR THE NATIONAL INSTITUTE OF	Mar-12 Oct-14	Jul-15 Mar-18	Sep-23 Mar-24	98 72
	TELECOMMUNICATIONS NETWORK FOR SPECTRUM SETTING UP PHYSICAL INFRASTRUCTURE FOR THE NATIONAL INSTITUTE OF COMMUNICATION FINANCE(NICF) AT GHIT PHASE-I OF CONSOLIDATION OF EXISTING CDR DATA CENTERS AND NIB-P3 DATA CENTERS WITH STATE OF THE ART			-	
65	TELECOMMUNICATIONS NETWORK FOR SPECTRUM SETTING UP PHYSICAL INFRASTRUCTURE FOR THE NATIONAL INSTITUTE OF COMMUNICATION FINANCE(NICF) AT GHIT PHASE-I OF CONSOLIDATION OF EXISTING CDR DATA CENTERS AND NIB-P3 DATA	Oct-14	Mar-18	Mar-24	72

68	AHMEDABAD METRO RAIL PROJECT PHASE 1	Nov-14	Dec-18	Mar-24	63
69	9 BANGALORE METRO RAIL PROJECT PHASE-2		Feb-21	Mar-25	49
70	BHOPAL METRO RAIL	Nov-18	Feb-23	Dec-26	46
71	INDORE METRO RAIL	Nov-18	Feb-23	Dec-26	46
	WATER RESOURCES				
72	INTERCEPTION DIVERSION TREATMENT WORKS AT TOLLYS NULLAH ADI GANGA	Aug-17	Sep-22	Dec-26	51
73	POLAVARAM IRRIGATION PROJECT	Feb-09	Mar-20	Mar-24	48
74	I AND D AND STP WORKS FOR BHAGALPUR	Oct-17	Sep-20	Mar-24	42
75	INTERCEPTION AND DIVERSION WORKS WITH STP AT LUCKNOW UTTAR PRADESH	Mar-19	Jul-21	Apr-24	33
76	I AND D AND STP AT CHAPPRA	Nov-18	Dec-20	Aug-23	32

N.B.: The concerned administrative Ministry may like to review these Projects in order to avoid further time overruns.

Sector-wise List of Earliest (oldest) Projects (Maximum Five in Numbers) Without Milestones (as on 01-01-2024)

Table - D

SN	PROJECTS	DATE OF APPROVAL	COST ORIGINAL (Rs.	COST ANTICIPATED (Rs. Crore)	CUMULATIVE EXPENDITURE (Rs. Crore)	ORIGINAL DATE OF COMMISSIONING	ANTICIPATED DATE OF COMMISSIONING
			Crore)				
	COAL						
1	EPR ROHINI KARKATA OCP	01/2021	1,020	1,020	83	03/2028	03/2025
2	EXPANSION OF ASHOK OCP	05/2021	2,898	2,898	174	03/2028	03/2026
3	REVISED PROJECT REPORT MAGADH EXPANSION OCP	08/2020	7,254	7,254	967	03/2028	03/2028
4	EXPANSION PROJECT AMRAPALI OCP	08/2020	5,136	5,136	584	03/2028	03/2028
5	SONEPUR BAZARI EXPANSION OC	07/2021	5,366	5,366	347	03/2029	03/2029
6	MINES	05/0040	4 407	4 204	007	40/0004	05/0005
	POTTANGI BAUXITE MINES POWER	05/2018	1,437	1,381	607	12/2024	05/2025
7	KIRU HYDRO ELECTRIC	03/2019	4,288	4,288	1,450	08/2024	03/2026
	PROJECT		ŕ				
8	PAKAL DUL HYDRO ELECTRIC PROJECT (1000 MW)	10/2014	8,112	8,112	3,639	04/2020	09/2026
9	TEESTA VI HE PROJECT	03/2019	5,748	5,748	3,065	03/2024	08/2026
10	NORTH EASTERN REGION POWER SYSTEM IMPROVEMENT PROJECT (NERPSIP) FOR SIX (6) STATES	12/2014	5,111	6,700	4,748	12/2018	12/2024
11	HVDC BIPOLE LINK BETWEEN WR AND SR - NORTH TRICHUR - SCHEME -II AC SYSTEM STRENGTHENING AT PUGALUR EN PETROLEUM	08/2017	1,931	2,636	1,956	02/2020	03/2024
12	IRUGUR-DEVANGONTHI	11/2012	678	1,732	96	02/2017	10/2025
	POL PIPELINE	, _ 0	0.0			02,2011	1072020
13	DEBOTTLENECKING AND AUGMENTATION OF CRYOGENIC FACILITIES AT URAN LPG IMPORT TERMINAL	04/2021	1,165	1,165	264	06/2024	04/2025
14	CITY GAS DISTRIBUTION NETWORK PROJECT AT SANGLI AND SATARA	04/2019	2,338	2,338	679	11/2028	11/2028
15	CGD PROJECT AT COIMBATORE DISTRICT	10/2018	2,998	2,998	310	03/2030	03/2030
16	CGD PROJECT AT SALEM DISTRICT HEALTH AND FAMILY WELFARE	10/2018	1,304	1,304	102	03/2030	03/2030
17		02/2010	1 404	1 104	205	00/2022	03/2024
"	CONSTRUCTION OF AIIMS AT JAMMU VIJAYPUR, SAMBA JAMMU AND KASHMIR	03/2019	1,404	1,404	285	09/2023	03/2024
18	C/O AIIMS AT AWANTIPORA (KASHMIR) JAMMU AND KASHMIR	03/2019	1,828	1,828	899	09/2025	09/2025

	RAILWAYS							
19	AHMEDNAGAR-PARLI	02/1997	2,272	4,805	3,636	03/2021	12/2025	
	VAIJNATH(NL) CR							
20	FATUHA-ISLAMPUR INCL. MM FOR EXTENSION OF NEW LINE FORM BIHARSHARIF-BARBIGHA, DANIYAWAN- BIHARSHARIF,	04/1991	329	1,510	2,270	N.A.	03/2024	
21	PIRPAINTI-JASIDIH	04/2013	916	2,138	776	03/2022	03/2022	
22	NEW WORK FOR CONSTRUCTION OF METRO RAILWAY FROM NOAPARA-BARASAI VIA BIMANBANDER (MTP)	04/2010	2,398	2,398	197	03/2016	03/2016	
23	KHURDA ROAD- BOLANGIR(NL)ECOR	04/1994	2,923	3,792	3,224	03/2009	12/2026	
	ROAD TRANSPORT AND HIGHWAY							
24	4-LANING OF KASHIPUR- SITARGANJ SECTION	11/2012	606	606	0	08/2016	08/2016	
25	FOUR LANING OF GAYA- HISUA-RAJGIRI-NALANDA- BIHARSHARIF SECTION (KM0.00 TO 92.935) ON NH- 82 IN BIHAR	01/2014	1,409	2,138	1,648	10/2016	02/2024	
26	4 LANING OF NH-31D FROM GHOSHPUKUR - SALSALABARI (KM 0.00 TO KM . 83.785)	12/2015	1,083	1,414	1,070	06/2018	08/2023	
27	EAST WEST METRO CORRIDOR FROM HOWRAH MAIDAN TO SALT LAKE	03/2013	4,875	10,442	8,009	03/2016	12/2023	
28	SIX-LANING OF BARWA ADDA-PANAGARH TELECOMMUNICATIONS	04/2014	1,665	2,361	4,760	09/2016	01/2024	
29	NETWORK FOR SPECTRUM URBAN DEVELOPMENT	03/2012	13,334	13,334	21,913	07/2015	09/2023	
30	KOCHI METRO RAIL PROJECT	07/2012	5,182	6,218	6,059	07/2017	09/2020	
31	MUMBAI METRO LINE 3 (COLABA-BANDRA-SEEPZ)	07/2013	23,136	37,276	26,637	03/2020	12/2023	
32	NAGPUR METRO RAIL PROJECT PHASE II	12/2022	6,708	6,708	122	12/2027	12/2027	
33	PUNE METRO RAIL PROJECT (PHASE 1)	12/2016	11,420	13,656	11,471	11/2021	03/2024	
34	REDEVELOPMENT OF GPRA AT KASTURBA NAGAR PHASE I DPIIT	10/2016	1,128	1,128	241	03/2022	06/2024	
35	NATIONAL INDUSTRIAL CORRIDOR PROJECT	09/2011	20,084	20,084	9,713	03/2027	03/2027	
36	INDIA INTERNATIONAL CONVENTION AND EXPO CENTRE	11/2017	4,773	5,401	4,424	12/2019	12/2019	

<u>Table-E</u>

Sector-wise List of Earliest (oldest) Projects (Maximum Five in Numbers) Without Revised Cost Estimates

(as on 01-01-2024)

		(43 511 51 2524)					
SN	PROJECTS	DATE OF APPROVAL	COST ORIGINAL (Rs. Crore)	COST REVISED(Rs. Crore)	CUMULATIVE EXPENDITURE (Rs. Crore)		
	ATOMIC ENERGY						
1	KUDANKULAM NUCLEAR POWER PROJECT UNIT-3 and 4	03/2013	39,849	0	40,954		
	CIVIL AVIATION						
2	CCS INTERNATIONAL AIRPORT , LUCKNOW	06/2018	1,383	0	1,956		
3	UPGRADATION OF PASSENGER TERMINAL BUILDING AND AIRSIDE FACILITIES AT TIRUCHIRAPALLI INTERNATIONAL AI	08/2018	951	0	1,033		
4	CONSTRUCTION OF DOMESTIC PASSENGER TERMINAL BUILDING AT DEHRADUN AIRPORT, DEHRADUN	07/2018	457	0	482		
5	CONSTRUCTION OF NEW GREEN FIELD AIRPORT AT HOLLONGI ITANAGAR ARUNACHAL PRADESH	02/2019	646	0	650		
6	CONSTRUCTION OF NEW INTEGRATED TERMINAL BUILDING, RECONSTRUCTION OF OLD TERMINAL BUILDING, MODIFICAT	03/2017	475	0	478		
	COAL						
7	MADHUBAND NLW WASHERY	08/2010	289	0	299		
	DEPARTMENT OF HIGHER EDUCATION						
8	CONSTRUCTION OF PERMANENT CAMPUS FOR INDIAN INSTITUTE OF TECHNOLOGY TIRUPATI AT MERLAPAKA VILLAGE YE	02/2019	655	0	689		
	FINANCE	·	·				
9	C/O OF 152 NOS TYPE-II,304 NOS,TYPE-III,76 NOS, TYPE-IV QTRS. FOR INCOME TAX DEPARTMENT AT CHENNAI	12/2015	209	0	252		
	PETROLEUM						
10	SUSTAINED EVACUATION OF GAS FROM GANDHAR FIELDS BY INSTALLING A GAS COMPRESSOR AND PIPELINE CONNECTI	09/2018	226	0	234		
11	CITY GAS DISTRIBUTION (CGD) NETWORK, RANCHI	10/2017	226	0	231		
	POWER						
12	TEHRI PUMPED STORAGE PLANT(1000MW)	07/2006	1,657	0	6,032		
13	COMPREHENSIVE SCHEME FOR THE STRENGHTENING OF THE TRANSMISSION AND DISTRIBUTION SYSTEM IN A P	12/2014	4,754	0	6,124		
14	NORTH KARANPURA STPP (3X660 MW)	02/2014	14,367	0	15,217		
15	TELANGANA SUPER THERMAL POWER PROJECT PHASE I	01/2016	10,599	0	11,429		
16	NAITWAR MORI HEP	10/2017	648	0	1,231		
	RAILWAYS						

17	WESTERN DEDICATED FREIGHT CORRIDOR	11/2007	16,592	0	47,476
18	NEW WORK FOR CONSTRUCTION OF METRO RAILWAY FROM NSCB AIRPORT TO NEW GARIA VIA RAJARHAT (MTP)	04/2010	3,952	0	6,403
19	VIJAYAWADA-GUDUR	04/2015	3,246	0	5,309
20	SEVOK RANGPO, NEFR	04/2008	1,339	0	3,291
21	VIZIANAGARAM -SAMABALPUR 3RD LINE	01/1991	2,336	0	4,139
	ROAD TRANSPORT AND HIGHWAYS	}			
22	SIX-LANING OF BARWA ADDA- PANAGARH	04/2014	1,665	0	4,760
23	CONSTRUCTION OF EIGHT LANE ACCESS CONTROLLED EXPRESSWAY CARRIAGEWAY FROM RAJASTHAN/MP BORDER TO JODM	12/2017	218	0	2,298
24	4LBERKHEDI TO GODPEHRA NH-44	02/2022	525	0	1,722
25	4-LANING OF BRAHAMPORE- FARAKA	02/2011	999	0	2,170
26	PATNA-MUZZAFFARPUR	08/2010	671	0	1,706
	TELECOMMUNICATIONS				
27	NETWORK FOR SPECTRUM	03/2012	13,334	0	21,913
00	URBAN DEVELOPMENT	07/0040	00.400		00.00=
28	MUMBAI METRO LINE 3 (COLABA- BANDRA-SEEPZ)	07/2013	23,136	0	26,637
29	CHENNAI METRO RAIL LTD (PHASE 1)	02/2009	14,600	0	17,620
30	DELHI MRTS PHASE-III	09/2011	38,585	0	40,335
31	AHMEDABAD METRO RAIL PROJECT PHASE 1	11/2014	10,773	0	12,006
32	KOCHI METRO RAIL PROJECT	07/2012	5,182	0	6,059
	WATER RESOURCES				
33	POLAVARAM IRRIGATION PROJECT	02/2009	10,151	0	20,999
34	SAIDPUR SEWER NETWORK PATNA	04/2015	269	0	479
35	SEWERAGE SYSTEM WITH SEWER NETWORK PATNA BEUR	12/2014	226	0	363
36	CONSTRUCTION OF 564 MLD 124 MGD WASTE WATER TREATMENT PLANT WITH EFFLUENT STANDARDS OF BOD – 10MG/L	03/2017	666	0	711

N.B.: The concerned administrative Ministry may like to review these Projects in order to firm-up revised cost estimates.

<u>Table-F</u>

Sector-wise List of Earliest (oldest) Projects (Maximum Five in Numbers) Without Revised Commissioning

Schedule (as on 01-01-2024)

SN	SECTOR/ PROJECT	DATE OF APPROVAL	ORIGINAL DATE OF COMMISSIONING	REVISED DATE OF COMMISSIONING	ANTICIPATED DATE OF COMMISSIONING
	COAL				
1	NORTH TISRA AND SOUTH TISRA EXPANSION OCP (6MTY)	02/2014	03/2021	N.A.	03/2021
2	BITHNOK LIGNITE THERMAL POWER STATION	03/2015	09/2020	N.A.	09/2020
3	HADLA LIGNITE MINE PROJECT(1.90 MTPA)	03/2015	09/2019	N.A.	09/2019
4	BITHNOK LIGNITE MINE PROJECT (2.25 MTPA)	03/2015	12/2019	N.A.	12/2019
5	BARSINGSAR THERMAL POWER STATION EXTENSION	03/2015	09/2020	N.A.	09/2020
	DEPARTMENT OF HIGHER EDUCATION				
6	2000 BOYS HOSTEL(1000 DOUBLE BEDDED ROOM) AT ISM DHANBAD	09/2012	03/2016	N.A.	03/2016
7	CONSTRUCTION OF PERMANENT CAMPUS FOR INDIAN INSTITUTE OF TECHNOLOGY TIRUPATI AT MERLAPAKA VILLAGE YE	02/2019	06/2020	N.A.	06/2020
8	CONSTRUCTION OF MEGA HOSTEL II FOR NIT CALICUT KERALA	01/2010	10/2012	N.A.	10/2012
9	C/O PERMANENT CAMPUS OF IIT BHILAI AT KUTHELABHATA, DURG CHHATTISGARH, STAGE I PHASE I.	03/2020	07/2022	N.A.	07/2022
	DONER				
10	CONSTRUCTION OF INTERNATIONAL CENTRE FOR PERFORMING ARTS AND CULTURE,SHILONG IN MEGALAYA UNDER NLCPR	04/2014	09/2017	N.A.	09/2017
	DPIIT				
11	INDIA INTERNATIONAL CONVENTION AND EXPO CENTRE	11/2017	12/2019	N.A.	12/2019
10	FINANCE				
12	CONSTRUCTION OF 726 Nos RESIDENTIAL QUARTERS CHENNAI	11/2017	11/2021	N.A.	11/2022
13	C/O RESIDENTIAL COMPLEX BUILDING FOR CENTRAL BOARD OF INDIRECT TAXES AND CUSTOMS AT SECTOR-9, DWARKA	07/2018	04/2022	N.A.	04/2022
	HEALTH AND FAMILY WELFARE				
14	ESTABLISHMENT OF NATIONAL ANIMAL RESOURCE FACILITY FOR BIOMEDICAL RESEARCH AT HYDERABAD	10/2016	03/2020	N.A.	03/2020
15	C/O NEW HOSPITAL BLOCK FOR SREE CHITRA TIRUNAL INSTITIUTE OF MEDICAL SCIENCE AND TECHNOLOGY (SCTIMST POWER	09/2017	03/2020	N.A.	03/2020
16	LATA-TAPOVAN HYDRO ELECTRIC POWER PROJECT 3X57 MW	07/2012	08/2017	N.A.	08/2017
17	RAILWAYS DEOBAND (MUZAFFARNAGAR)- ROORKEE	04/2007	N.A.	N.A.	N.A.
	NL				
18	NADIKUDE-SRI KALAHASTI	04/2011	03/2021	N.A.	03/2021
19	MUMBAI URBAN TRANSPORT PROJECT PHASE-II	04/2008	03/2014	N.A.	03/2014

20	NEW WORK FOR CONSTRUCTION OF METRO RAILWAY FROM NOAPARA-BARASAI VIA BIMANBANDER (MTP)	04/2010	03/2016	N.A.	03/2016				
21	MUNEERABAD-MAHABOOBNAGAR(NL),SCR	04/1997	03/2000	N.A.	03/2000				
	ROAD TRANSPORT AND HIGHWAYS								
22	EPC- CORRIDOR APPROACH WORKS - NH (O): WIDENING EXISTING 2 LANE TO 2 LANE WITH PAVED SHOULDERS IN KM	03/2015	01/2017	N.A.	01/2017				
23	BARELA-MANDLA SECTION OF NH-12A IN MADHYA PRADESH KM 22/8 TO KM 89/6 OF NH-12A	06/2015	N.A.	N.A.	N.A.				
24	RECONSTRUCTION WITH GEOMETRIC IMPROVEMENT OF EXISTING 2 LANE/INTERMEDIATE LANE TO 2LANE WITH PAVED S	12/2017	12/2019	N.A.	12/2019				
25	CONSTRUCTION OF MAJOR BRIDGE OVER MIDDLE STRAIT CREEK BETWEEN KM. 106.590 TO KM. 107.762 OF NH 223 (03/2015	01/2022	N.A.	01/2022				
26	4-LANING OF KASHIPUR-SITARGANJ SECTION	11/2012	08/2016	N.A.	08/2016				
	URBAN DEVELOPMENT								
27	CHENNAI METRO RAIL LTD (PHASE 1)	02/2009	12/2015	N.A.	12/2015				
	WATER RESOURCES								
28	PROTECTION OF MAJULI ISLAND FROM FLOOD AND EROSION OF RIVER BRAHMAPUTRA	03/2017	12/2019	N.A.	12/2019				
29	INTERCEPTION AND DIVERSION WITH STP AT RISHIKESH	03/2017	11/2019	N.A.	02/2022				
30	INTERCEPTION, DIVERSION AND TREATMENT WORKS FOR NAINI DISTRICT G PHAPHAMAU DISTRICT F AND JHUSI AREA	05/2017	09/2021	N.A.	09/2021				
31	CONSTRUCTION OF 318 MLD WWTP WITH 10 YEARS O AND M AT CORONATION PILLAR DELHI	12/2018	01/2021	N.A.	03/2022				
32	SEWERAGE SYSTEM WITH SEWER NETWORK AT BARRACKPORE	12/2014	04/2020	N.A.	04/2020				

N.A.: Not Available.

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