

**20<sup>th</sup> REPORT ON MEGA PROJECTS**  
**(₹.1000 Crores and above)**  
**January, 2010**



NPCIL - Kudankulam



Government of India  
**Ministry of Statistics and Programme Implementation**  
**Infrastructure and Project Monitoring Division**  
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## EXECUTIVE SUMMARY

The 20<sup>th</sup> report on mega projects for the month of January, 2011 contains information on the status of **143** Central Sector, each costing ` **1000** Crores and above. 5 projects have been reported completion and 3 projects have been added during the month under reference. The Sector-wise details are given below:

Sl. No.	Sector	Projects on monitor	Projects Reporting Additional Delays
1.	Power	40	3
2.	Petroleum	34	4
3.	Railways	27	0
4.	Coal	7	1
5.	Steel	5	1
6.	Road Transport & Highways	9	1
7.	Shipping & Ports	7	1
8.	Atomic Energy	3	0
9.	Telecommunication	2	0
10.	Civil Aviation	2	0
11.	Urban Development	2	1
12.	Mines	1	0
13.	Water Resources	1	0
14.	Fertilizers	3	0
<b>Total</b>		<b>143</b>	<b>12</b>

2. Twelve (12) projects have reported an additional delays compared to the position in the previous month. There have been slippages in the range of 1 - 72 months in respect of projects relating to Petroleum, Power, Coal, Road Transport & Highways, Shipping & Ports, Steel and Urban Development sectors.

3. Out of the 143 projects, 4 projects are ahead of schedule, 42 projects are on schedule and 72 projects are delayed, while 10 projects do not have a fixed date of commissioning (i.e. neither the year of commissioning nor the tentative gestation period of the projects have been reported), and a good number of projects (15) were sanctioned without any commissioning schedule.
4. The original cost of the 143 projects under implementation was ` 4, 41,246.14 Crores. The anticipated cost of these 143 projects is ` 5, 37,628.44 Crores, implying a cost overrun of around 21.8%. The expenditure incurred on these projects till January 2011 has ` 2,19,487.01 Crores.
5. The analysis of the attached pictorial presentation reveals that the delayed projects have increased marginally to 72 in January'2011 from 71 in December'2010. The analysis of overall delay of 72 delayed projects shows that 21 projects have delay in the range of 1-12 months, 19 projects have delay in the range of 13-24 months, 25 projects have delay in the range of 25-60 months and 7 projects have delay of 61 months and above. It will be seen that cost overrun in delayed projects has remained constant during the month of January 2011 at 22%.
6. In the **Coal sector**, Barsingsar Thermal Power Station has reported an additional delay of two months (overall delay of 21 months) due to delay in slow progress by contractor.
7. In the **Petroleum sector**, 4 projects have reported an additional delay in the range of 1-72 months. Residue Upgradation and MS/HSD Quality Improvement project of IOCL has reported additional delay of one month (overall delay of 8 months), however no specific reasons have been given. Bawana Nangal Pipe line Project (GAIL) has reported additional delays of 2 months (overall delay of 2 months) due to delay in ROW. Improved Oil Recovery (IOR), Geleki ONGC has an additional delay of 72 months due to law and order problem in the North East Region. Additional Development of D-1 Field project of ONGC has reported additional delay of 6 months (overall delay of 6 months) due to pending Court cases.

8. In the **Power sector**, 3 projects have reported an additional delay in the range of 3-37 months, over the completion schedule reported earlier. Sipat STPP Stage - I NTPC has reported additional delay of 3 months (overall delay of 27 months) due to delay in supply of Turbo generator and auxiliary equipments by M/s Power Machine. Simhadri STPP Stage-II NTPC has reported additional delay of 7 months (overall delay of 7 months) due to delay in supply of Turbine and in handing over civil works respectively. Kameng Hydroelectric Project of NEEPCO has reported additional delay of 37 months (overall delay of 37 months) due to slow progress of tunnel boring and sudden geological surprises, in the hilly terrain.

9. In the **Shipping & Ports sector**, the project LNG Regasification Terminal at Puthu Port Trust has reported additional delay of 2 months (overall delay of 2 months), however, no specific reason has been given.

10. In **Road Transport & Highways sector**, the project Gurgaon -Kotputli of NHAI has reported additional delay of 8 months (overall delay of 8 months), however, the project authorities have not mentioned any specific reason for such additional delay.

11. In the **Urban Development sector**, the project Delhi MRTS Phase -II Project of DMRC has reported additional delay of two months due to land and Rehabilitation problem and late release of funds.

12. In the **Steel sector**, the project Expansion of Visag Steel Plant from 3 MTPY - 6.3 MTPY of Liquid Steel of RINL has reported additional delay of 13 months due to delay in change in scope and site conditions.

The status in respect of the completion of projects costing ` 1000 Crores and above in different sectors during 2010-11, as on 01.02.2011, is indicated in the Report as Annexure.



(Pankaj Jain)

**Additional Secretary to the Government of India  
Ministry of Statistics & Programme Implementation**

## EXECUTIVE SUMMARY

Sl. No.	Sector	Projects on Monitor	Projects Additional Delayed
1	Power	40	3
2	Petroleum	34	4
3	Railways	27	0
4	Road Transport & Highways	9	1
5	Coal	7	1
6	Shipping & Ports	7	1
7	Steel	5	1
8	Atomic Energy	3	0
9	Fertilisers	3	0
10	Civil Aviation	2	0
11	Telecommunications	2	0
12	Urban Development	2	1
13	Mines	1	0
14	Water Resources	1	0
	<b>Total</b>	<b>143</b>	<b>12</b>

**Month wise List of Completed Project Costing Rs. 1000 Crore and above during  
2010-2011**

Sl. No.	Project Name	Original Cost (Rs. Crore)	Original Date Of Commissioning	Cumulative Expenditure (Rs. Crore)
<b>June,2010</b>				
<u>Petroleum</u>				
1	CLEAN FUELS PROJECT AT VISAKH REFINERY(HPCL)(HINDUSTAN PETROLEUM CORPORATION LIMITED) - [160100281]	1,635.00	05/2006	2,095.36
<b>September,2010</b>				
<u>Coal</u>				
2	BARSINGSAR MINE 2.10 MTPA LIGNITE (NLC)(NEYVELI LIGNITE CORPORATION) - [060100090]	254.07	06/2009	1,687.78
<u>Petroleum</u>				
3	PANIPAT NAPHTA CRACKER PROJECT(INDIAN OIL CORPORATION LIMITED) - [160100292]	12,138.00	09/2009	12,054.37
4	LUBE OIL BASE STOCK QUALITY UPGRADATION AT MUMBAI REFINERY(HINDUSTAN PETROLEUM CORPORATION LIMITED) - [N16000026]	638.90	04/2009	796.21
5	MSQ UPGRADATION PROJECT AT PANIPAT REFINERY(INDIAN OIL CORPORATION LIMITED) - [N16000035]	1,131.00	12/2009	750.71
<u>Railways</u>				
6	NEW JALPAIGURI-NEW BONGAIGAON (GC),NEFR(NORTH EAST FRONTIER RAILWAY) - [220100224]	536.85	03/2003	1,005.50
<u>Shipping &amp; Ports</u>				
7	DEV. & OPRATION OF AN INTERNATIONAL CONTAINER TRA(PORT TRUST) - [N25000046]	2,118.00	11/2004	.00
<u>Telecommunications</u>				
8	GSM EXPANSION PH.IV (B) (BSNL) MAHARASHTRA(BHARAT SANCHAR NIGAM LIMITED) - [260100095]	1,174.75	03/2006	371.41
<b>October,2010</b>				
<u>Shipping &amp; Ports</u>				
9	ACQUISITION OF 6 NOS. 60470 DWT LR-I PRODUCT TANKE(SHIPPING crp. of india) - [N25000029]	1,658.59	07/2010	1,657.45
<b>November,2010</b>				
<u>Petroleum</u>				
10	INST. OF FACILITIES FOR IMPROVEMENT IN DIESEL QUALITY (IOCL)(INDIAN OIL CORPORATION LIMITED) - [160100289]	1,876.00	04/2009	2,747.34
11	EXPANSION OF PANIPAT REFINERY FROM 12 TO 15 MTPA(INDIAN OIL CORPORATION LIMITED) - [N16000017]	806.00	03/2008	840.06



**Month wise List of Completed Project Costing Rs. 1000 Crore and above during  
2010-2011**

Sl. No.	Project Name	Original Cost (Rs. Crore)	Original Date Of Commissioning	Cumulative Expenditure (Rs. Crore)
<b>December,2010</b>				
12	MSQ UPGRADATION PROJECT AT BARAUNI REFINERY(INDIAN OIL CORPORATION LIMITED) - [N16000038]	1,492.00	04/2010	1,113.09
<b>January,2011</b>				
<u>Atomic Energy</u>				
13	KAIGA 3 and 4 UNITS (NPCIL)(NUCLEAR POWER CORPORATION OF INDIA LIMITED) - [020100041]	4,213.00	10/2009	2,610.00
<u>Steel</u>				
14	EXPANSION OF SALEM STEEL PLANT(STEEL AUTHORITY OF INDIA LIMITED (SAIL)) - [N12000050]	1,902.00	06/2011	1,754.78
<u>Petroleum</u>				
15	VIJAPUR DADRI-BAWANA PIPE LINE PROJECT(GAS AUTHORITY OF INDIA LIMITED) - [N16000048]	5,595.31	11/2009	3,326.01
<u>Power</u>				
16	KORBA STPP STAGE-III(NATIONAL THERMAL POWER CORPORATION) - [N18000011]	2,448.50	02/2010	2,119.00
17	National Capital Thermal Power Project Stage-II(NATIONAL THERMAL POWER CORPORATION) - [N18000013]	5,135.33	10/2010	4,062.00



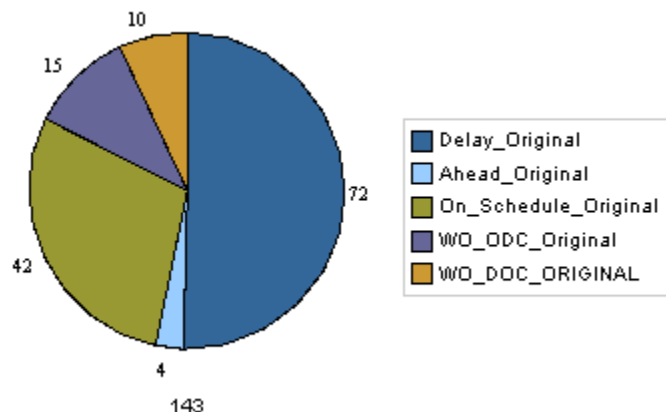
## Summary of projects in the Mega Report for the month of January, 2011

### I. Project Implementation - Current Status:

Number of Projects in Prvious Month	145
Number of Projects comleted/dropped/frozen in Prvious Month	1
Number of Projects comleted/dropped/frozen in Current Month	5
Number of Projects with Anticipated greater than Rs. 1000 Cr. in Current Month	1
Number of Projects Added in Current Month	3
Number of Projects in Current Month	143

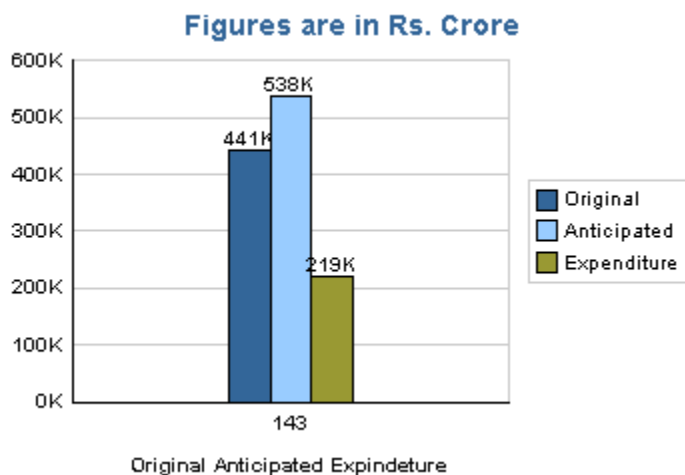
### II. Brief Analysis

**Project Status with respect to Original Schedule:** Out of 143 projects, 4 projects are ahead of schedule, 42 projects are on schedule and 72 projects are delayed. Of the balance, 10 projects do not have fixed dates of commissioning while 15 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



### III. Investment Scenario

**The Total Original cost of implementation of 143 projects when sanctioned, was of the order of Rs. 441246.14 crore but this was subsequently revised to Rs. 537628.44 crore implying a cost overrun of 21.8%. The expenditure incurred on these projects till January, 2011 is Rs. 219487.01 crore, which is 40.8% of the revised cost of the projects.**



## I. Project Added / Completed / Dropped / Frozen

No of Projects in Previous Month	145
No of Projects Completed/Dropped/Frozen in Previous Month	1
No of Projects Completed/Dropped/Frozen in Current Month	5
No of Projects with Anticipated Cost Greater than Rs.1000 Cr. In Current Month	1
No of Projects added in Current Month	3
No of Projects in Current Month	143

## II. Project status

With Respect To	Number of Projects						Delay (%)
	Delayed	Ahead	On schedule	Without ODC but DOC available	Without D.O.C	Total	
Original ( Date )	72	4	42	15	10	143	50.35
Latest Approved ( Date )	67	3	56	10	7	143	46.85

## III. (A) Project cost

(All Cost/ Expenditure in Rs. crore )

With Respect to	No. of Projects	Cost				Cost overrun	
		Sanctioned	Anticipated	Expenditure	%	( Crore)	%
Original ( OCE )	109	364,547.17	389,867.32	144,253.70	37.00	25,320.15	6.90
Latest Approved ( RCE )	34	118,702.58	147,761.12	75,233.31	50.90	29,058.54	24.50
<b>Total ( RCE )</b>	<b>143</b>	<b>483,249.75</b>	<b>537,628.44</b>	<b>219,487.01</b>	<b>40.83</b>	<b>54378.69</b>	<b>11.25</b>
<b>Original Cost of All Projects</b>							
Original Cost	143	441,246.14	537,628.44	219,487.01	40.80	96,382.30	21.80

## III. (B) Delayed Project cost

(All Cost/ Expenditure in Rs. crore )

With Respect to	No. of Projects	Cost				Cost overrun	
		Sanctioned	Anticipated	Expenditure	%	( Crore)	%
Original (OCE)	72	230,120.22	299,115.98	162,477.93	54.30	68,995.76	30.00
Latest Approved (RCE)	67	226,623.89	274,549.98	153,490.54	55.90	47,926.09	21.10

## IV. Additional Delayed Project cost

(All Cost/ Expenditure in Rs. crore )

With Respect to	No. of Projects	Cost				Cost overrun	
		Sanctioned	Anticipated	Expenditure	%	( Crore)	%
Latest Approved	12	49,642.36	65,999.72	48,908.05	74.10	16,357.36	33.00

## V. List of projects completed/dropped/Frozen current month

(All Cost /Expenditure in Rs. crore )

Project	DOA	Original		Now anticipated		Final
		Cost	DOC	Cost	DOC	Expenditure
<b><u>Petroleum</u></b>						
VIJAPUR DADRI-BAWANA PIPE LINE PROJECT	11/2007	5,595.31	11/2009	3,700.00	01/2011	3,326.01
<b><u>Power</u></b>						
KORBA STPP STAGE-III	08/2006	2,448.50	02/2010	2,448.49	12/2010	2,119.00
National Capital Thermal Power Project Stage-II	10/2006	5,135.33	10/2010	5,135.33	07/2010	4,062.00
<b><u>Steel</u></b>						
EXPANSION OF SALEM STEEL PLANT	01/2008	1,902.00	06/2011	1,902.00	09/2010	1,754.78
<b><u>Atomic Energy</u></b>						
KAIGA 3 and 4 UNITS (NPCIL)	05/2001	4,213.00	10/2009	4,213.00	12/2010	2,610.00

## VI. List of projects added

(All Cost in Rs. crore )

Project	DOA	Original		Anticipated	
		Cost	DOC	Cost	DOC
<b><u>Petroleum</u></b>					
Petrochemical Complex-II	8/2010	8,140.00	2/2014	8,140.00	2/2014
<b><u>Road Transport &amp; Highways</u></b>					
New 4 Lane elevated road from chennai airport	9/2010	1,655.00	9/2013	1,655.00	9/2013
<b><u>Railways</u></b>					
Lumding-silchar jiribam, badarpur- baraigram kumarghat	4/1996	1,676.31	3/2009	3,909.49	12/2013

## VII. Milestones (Cumulative due & achieved)

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Total	1155
Achieved up to month	702

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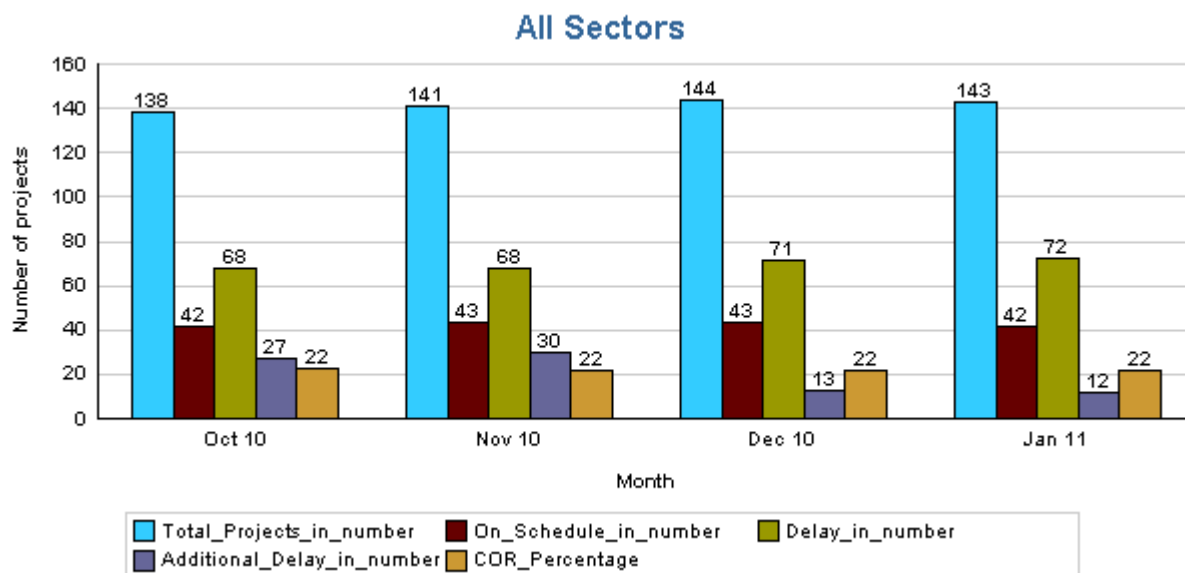
## VIII. List of projects reporting additional delays

Project name	Cost ( Rs. Crore)		DOC reported			Delay (in months)
	Original	Anticipated	Original	Last month	This month	
<b><u>Coal</u></b>						
BARSINGSAR TPS (2X125MW) (NLC) NLC	1,114.18	1,626.09	06/2009	01/2011	03/2011	2
<b><u>Steel</u></b>						
EXPANSION OF RINL/VSP FROM 3 MTPY-6.3 MTPY OF LIQUID STEEL RINL	8,692.00	12,499.00	10/2009	02/2011	03/2012	13
<b><u>Petroleum</u></b>						
RESIDUE UPGRADATION AND MS/HSD QUALITY IMPROVEMENT IOCL	5,693.00	6,898.00	N.A.	01/2011	02/2011	1
BAWANA NANGAL PIPE LINE PROJECT GAIL	1,816.07	1,200.00	N.A.	04/2011	06/2011	2
ADDITIONAL DEV. OF D-1 FIELD ONGC	2,163.64	2,163.64	12/2011	12/2011	06/2012	6
IOR GELEKI (ONGCL) ONGC	390.09	1,674.11	03/2007	03/2011	03/2017	72
<b><u>Power</u></b>						
SIPAT STPP STAGE - I (NTPC) NTPC	8,323.39	8,323.39	12/2009	12/2011	03/2012	3
SIMHADRI STPP STAGE -II (NTPC) NTPC	5,103.39	5,038.53	05/2011	05/2011	12/2011	7
KAMENG HYDROELECTRIC PROJECT (NEEPCO) NEEPCO	2,496.90	2,496.90	05/2013	05/2013	06/2016	37
<b><u>Road Transport &amp; Highways</u></b>						
Gurgaon-Kotputli Km 42.70 to 54.4 Km NHAI	1,673.70	1,673.70	10/2011	10/2011	06/2012	8
<b><u>Shipping &amp; Ports</u></b>						
SETTING UP OF LNG REGASIFICATION TERMINAL AT PUTHU PORT TRUST	3,500.00	3,512.00	01/2012	01/2012	03/2012	2
<b><u>Urban Development</u></b>						
DELHI MRTS PHASE-II PROJECT DMRC	8,676.00	18,894.36	06/2010	12/2010	02/2011	2

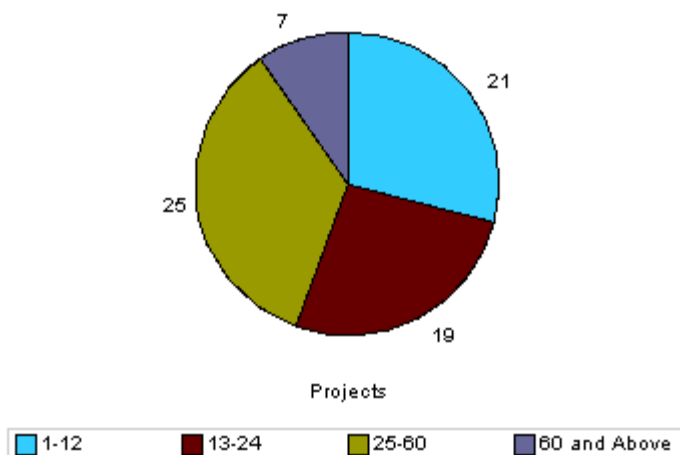
Number of projects reporting additional delay = 12

# Sector Wise Trend and Graphical Analysis

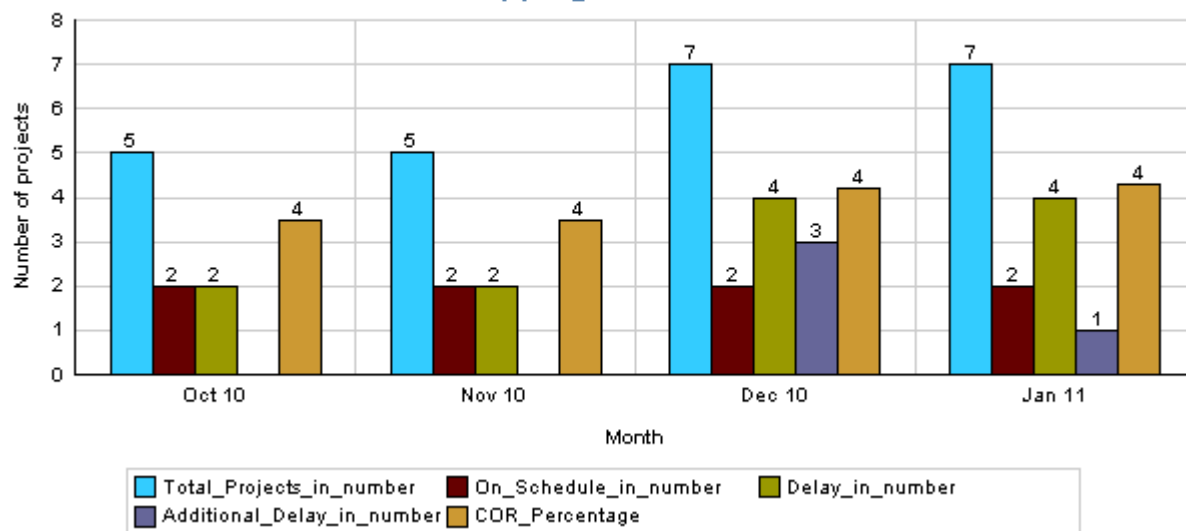
( Jan 11, Dec 10, Nov 10, Oct 10 )



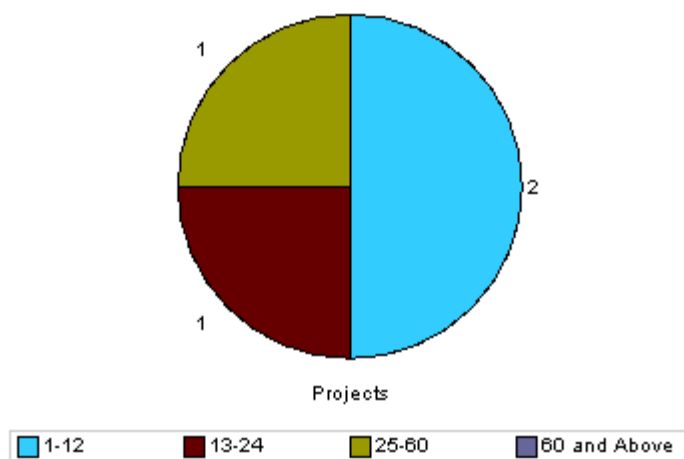
### All Sectors Break-up of 72 Delayed projects in January 2011



### Shipping and Ports

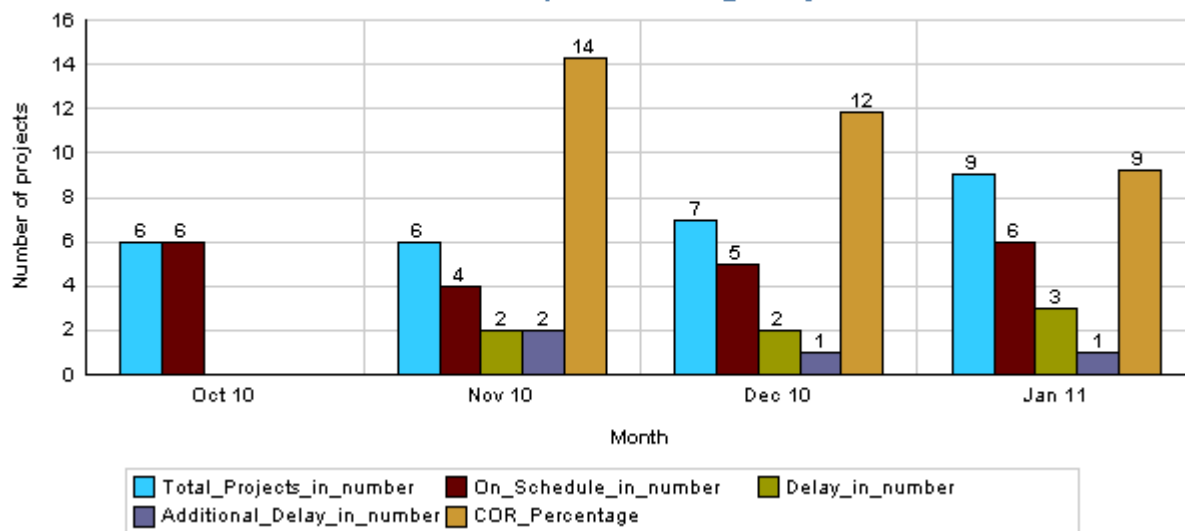


### Sector Break-up of 4 Delayed projects in January 2011

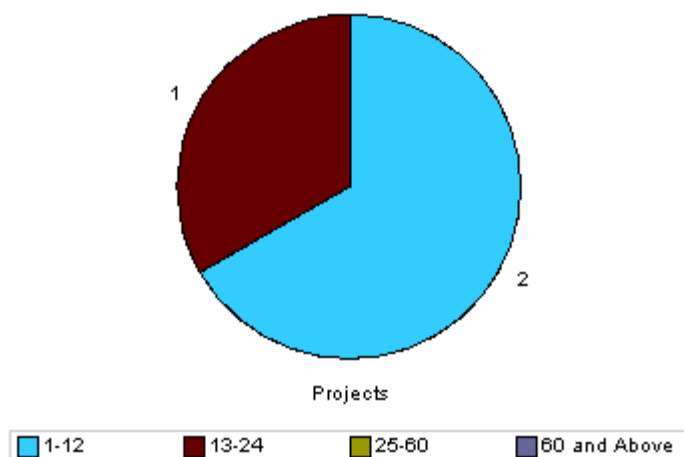




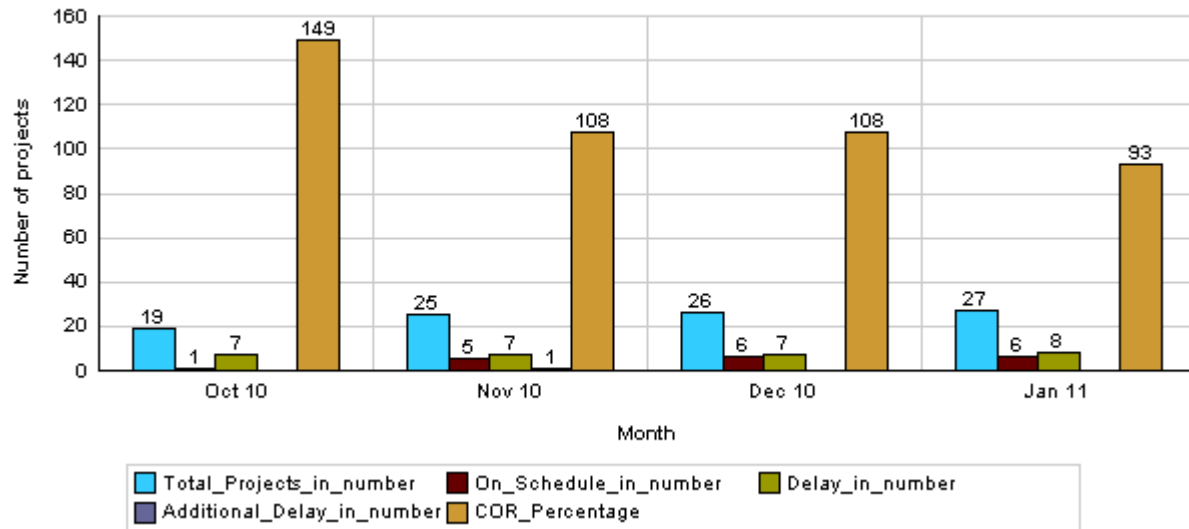
### Road Transport and Highways



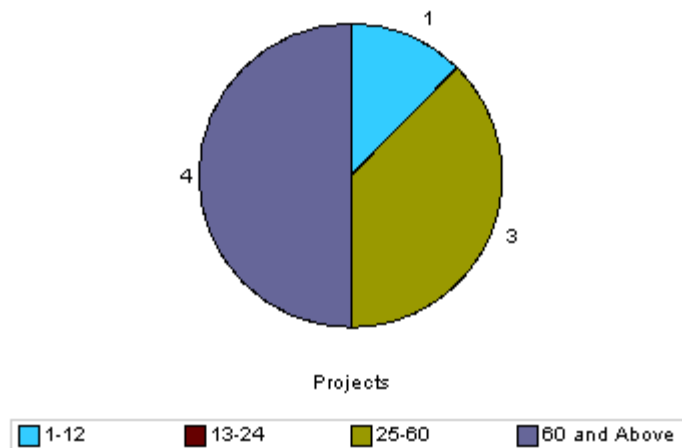
### Sector Break-up of 3 Delayed projects in January 2011



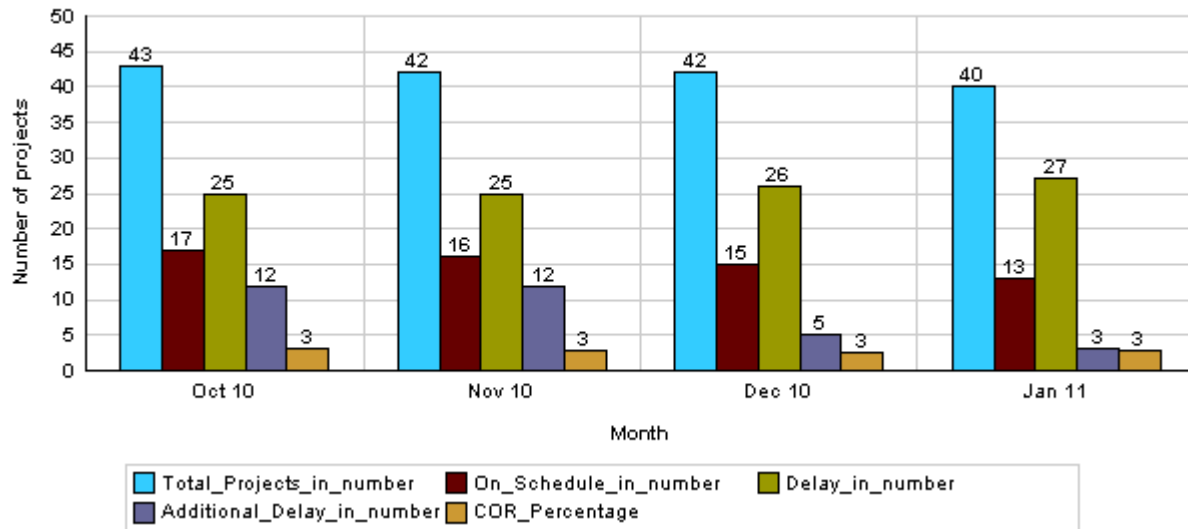
### Railways



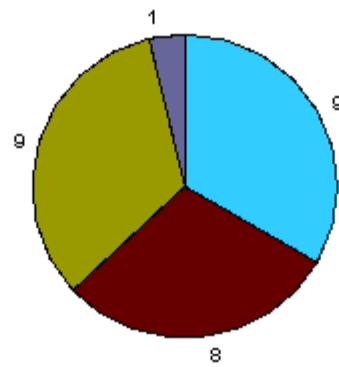
### Railways Sector Break-up of 8 Delayed projects in January 2011



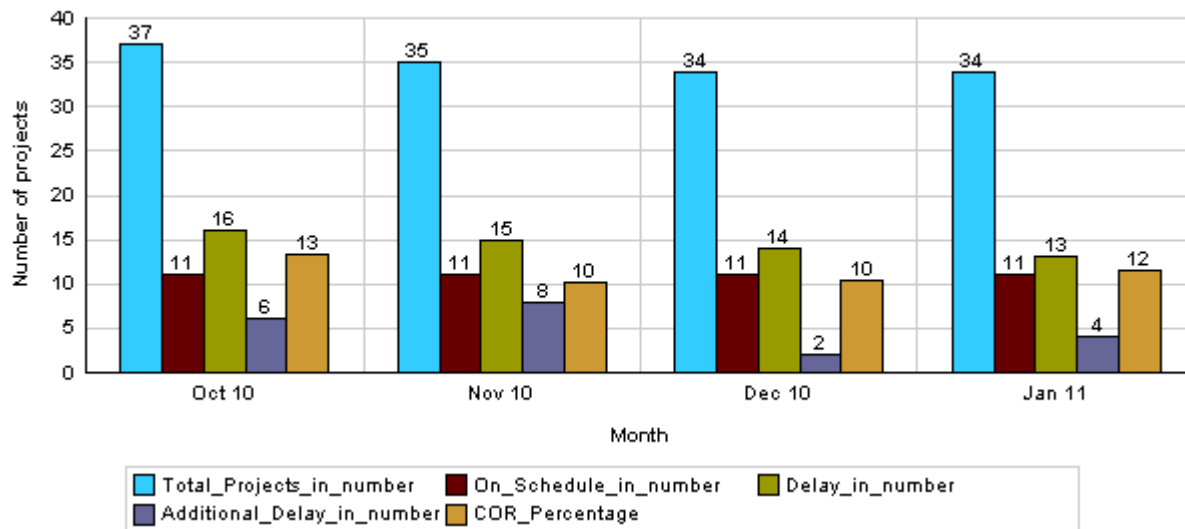
### Power



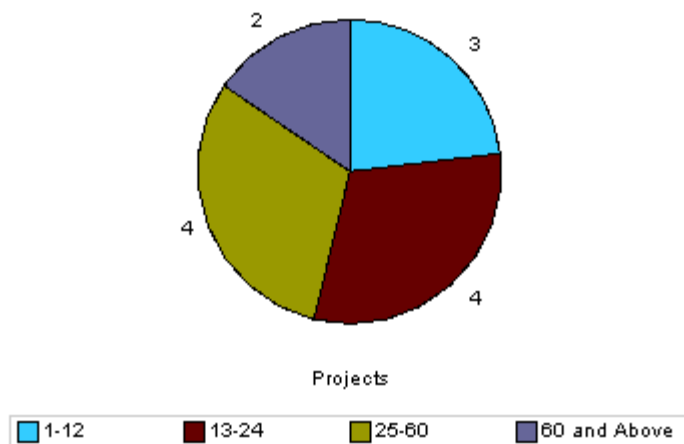
### Power Sector Break-up of 27 Delayed projects in January 2011

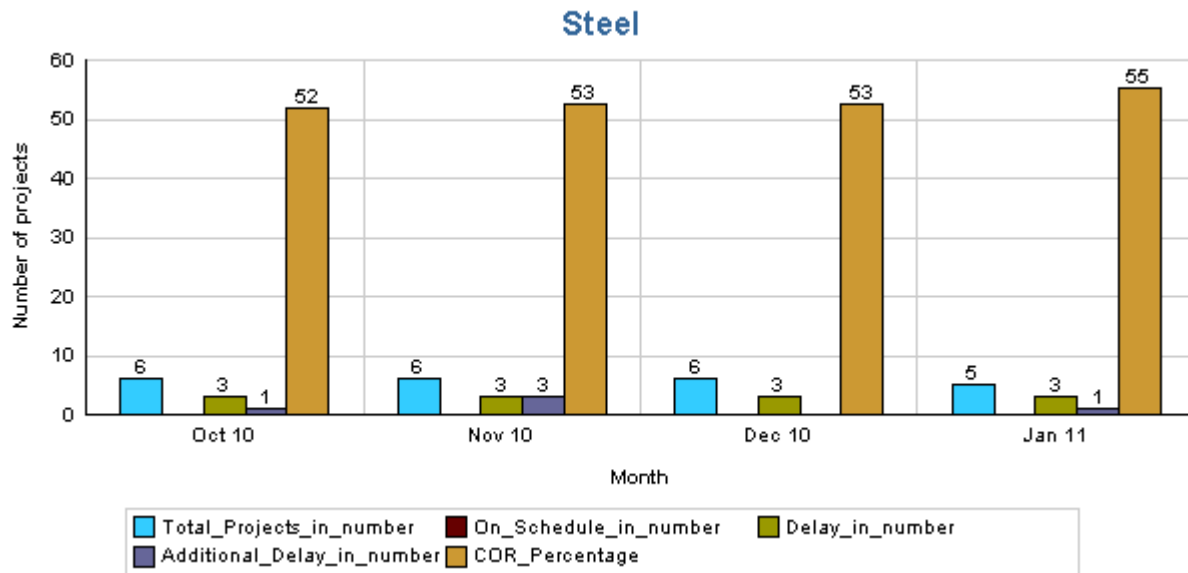


### Petroleum

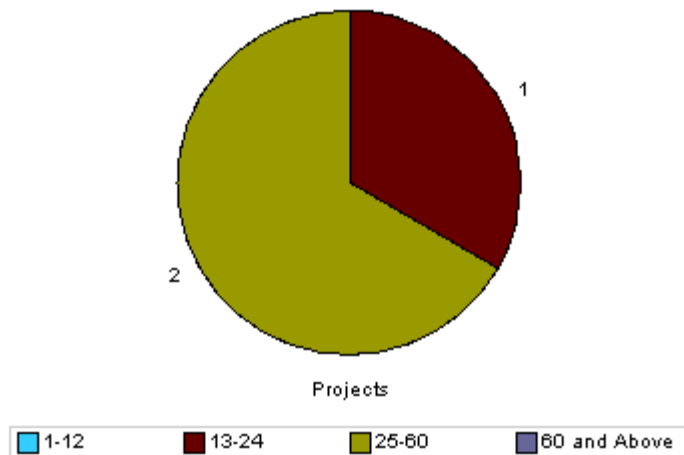


### Petroleum Sector Break-up of 13 Delayed projects in January 2011

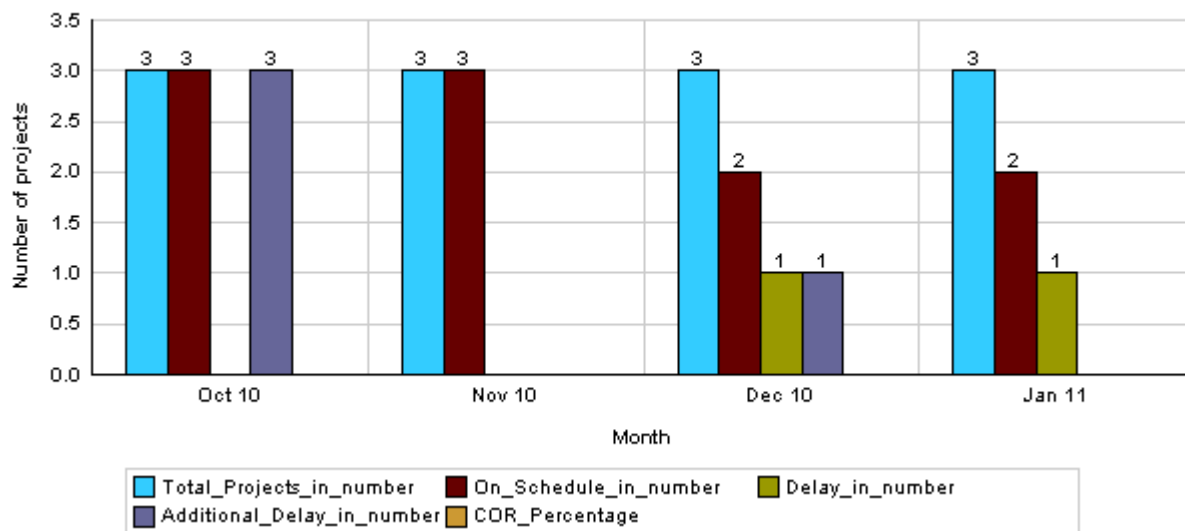




**Steel Sector Break-up of 3 Delayed projects in January 2011**

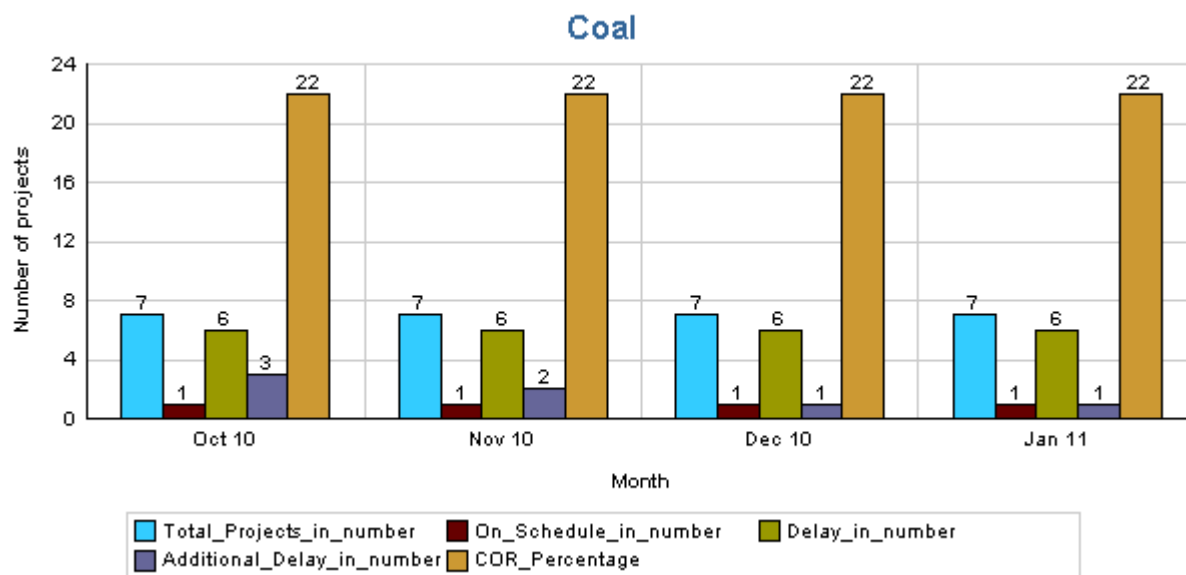


### Fertilisers

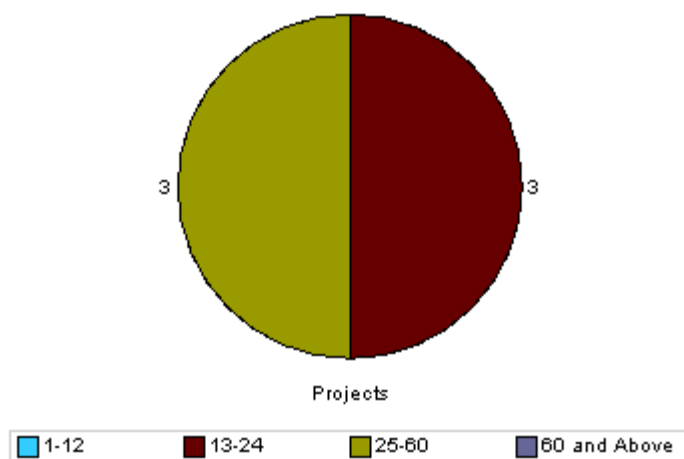


### Fertilisers Sector Break-up of 1 Delayed projects in January 2011



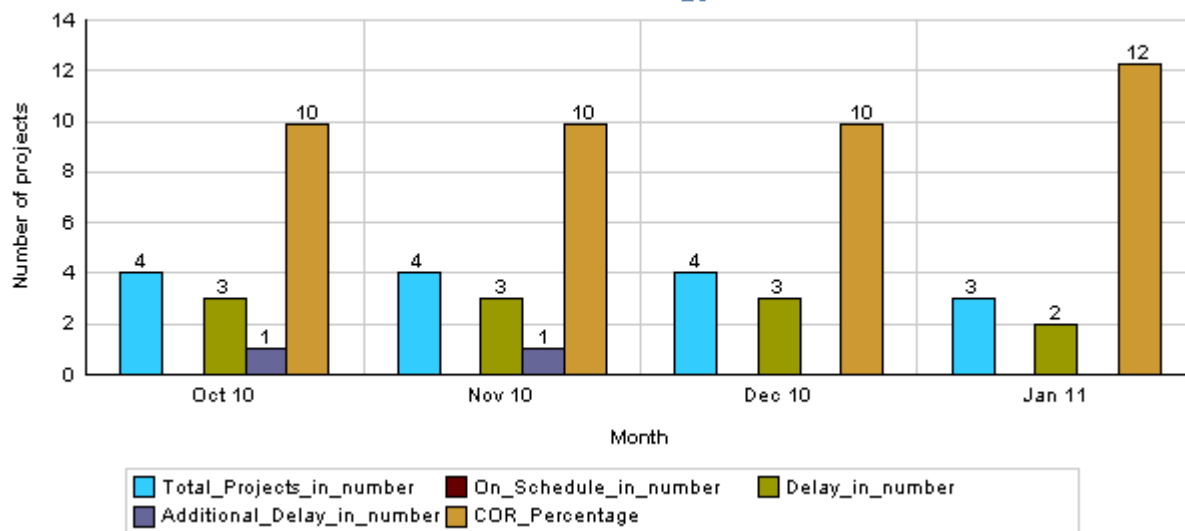


**Coal Sector Break-up of 6 Delayed projects in January 2011**

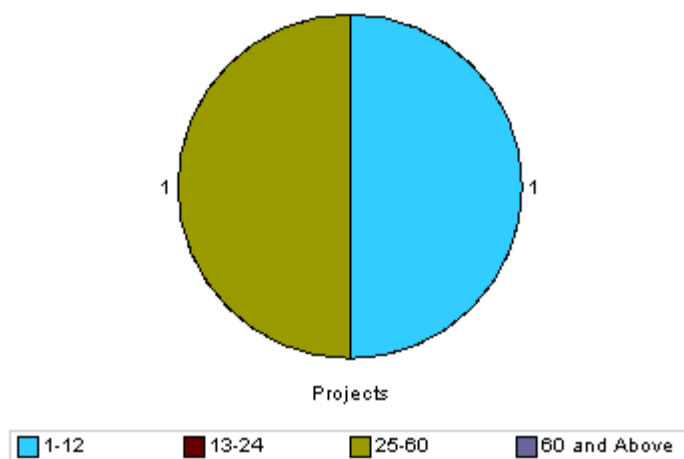




### Atomic Energy



### Atomic Energy Sector Break-up of 2 Delayed projects in January 2011



### Sectorwise analysis of projects

Sector	Number of projects	Cost (Rs. Crore)		
		Original	Latest	Anticipated
Atomic Energy	3	17,769.29	17,769.29	19,954.29
Civil Aviation	2	3,215.51	3,215.51	3,215.51
Coal	7	13,075.27	15,935.38	15,940.38
Fertilisers	3	4,065.66	4,065.66	4,065.66
Mines	1	4,091.51	4,401.76	4,401.76
Steel	5	37,769.00	52,858.00	58,660.00
Petroleum	34	127,272.45	147,838.94	141,929.69
Power	40	155,225.42	155,225.42	159,400.28
Railways	27	36,200.54	45,840.94	69,760.62
Road Transport & Highways	9	12,835.07	12,835.07	14,015.07
Shipping & Ports	7	11,235.58	11,235.58	11,717.88
Telecommunications	2	2,876.94	2,876.94	2,876.94
Urban Development	2	15,071.00	8,608.36	30,503.36
Water Resources	1	542.90	542.90	1,187.00
<b>Grand total</b>	<b>143</b>	<b>441,246.14</b>	<b>483,249.75</b>	<b>537,628.44</b>

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
<b>Atomic Energy</b>									
1	URANIUM ORE MINE & PROCESSING PLANT AT TUMMALAPALL - [N02000007]UCIL,Andhra Pradesh	09/2007	1,106.29	1,106.29	486.37	-	04/2011	-	0/1
2	PROTOTYPE FAST BREEDER REACTOR (BHAVINI, 500 MWE) - [020100044]BHAVNI,Tamil Nadu	09/2003	3,492.00	5,677.00	2,592.29	09/2010	09/2011	12(O)	8/80
3	KUDANKULAM APP (NPCIL) - [020100040]NPCIL,Tamil Nadu	12/2001	13,171.00	13,171.00	13,398.00	12/2008	12/2011	36(O)	61/119
<b>Total</b>			<b>17,769.29</b>	<b>19,954.29</b>	<b>16,476.66</b>				<b>69/200</b>
<b>Civil Aviation</b>									
4	D/O KAMARAJ DOMESTIC TER-PH-II & EXP. ANNA INT. TE(K1) - [N04000038]AAI,Tamil Nadu	08/2008	1,273.00	1,273.00	703.37	01/2011	01/2011	0(O)	0/0
5	C/O INTEGRATED PASSENGER TER. BULD. NSCBI AIRPORT - [N04000037]AAI,West Bengal	08/2008	1,942.51	1,942.51	945.06	05/2011	08/2011	3(O)	0/0
<b>Total</b>			<b>3,215.51</b>	<b>3,215.51</b>	<b>1,648.43</b>				<b>0/0</b>
<b>Coal</b>									
6	BARSINGSAR TPS (2X125MW) (NLC) - [060100089]NLC,Rajasthan	12/2004	1,114.18	1,626.09	1,549.53	06/2009	03/2011	21(O)	59/26
7	TPS-II EXPANSION (1470MW TO 1970MW) (NLC) - [060100087]NLC,Tamil Nadu	10/2004	2,030.78	2,453.57	2,099.47	06/2009	10/2011	28(O)	41/24
8	TUTICORIN THERMAL POWER PROJECT - [N06000047]NLC,Tamil Nadu	05/2008	4,904.54	4,909.54	1,362.27	08/2012	08/2012	0(O)	0/3
9	KUSMUNDA EXPN.OCP(SECL)(10MTY) - [N06000008]SECL,Chhatisgarh	06/2006	737.65	1,188.31	556.01	03/2011	03/2013	24(O)	0/4
10	GEVRA EXPANSION OCP (SECL) (25 MTY) - [060100093]SECL,Chhatisgarh	07/2005	1,667.55	2,675.67	1,023.17	03/2010	03/2014	0(R3)	3/10
11	DIPKA EXPANSION OCP (SECL) (20 MTY) - [060100094]SECL,Chhatisgarh	07/2005	1,268.53	1,943.66	915.18	03/2010	03/2014	0(R3)	2/8
12	AMLOHRI EPR (NCL) (6 MTY) - [N06000010]NCL,Madhya pradesh	05/2006	1,352.04	1,143.54	44.65	03/2014	03/2016	0(R3)	1/2
<b>Total</b>			<b>13,075.27</b>	<b>15,940.38</b>	<b>7,550.28</b>				<b>106/77</b>
<b>Fertilisers</b>									
13	PANIPAT - AMMONIA PLANT FEEDSTOCK CHANGEVER PROJE - [N08000004]NFL,Haryana	01/2010	1,292.84	1,292.84	79.30	01/2013	01/2013	0(O)	0/5
14	BATHINDA - AMMONIA PLANT FEEDSTOCK CHANGEVER PROJ - [N08000005]NFL,Punjab	01/2010	1,294.19	1,294.19	67.81	01/2013	01/2013	0(O)	0/5

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						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
15	NANGAL - AMMONIA PLANT FEEDSTOCK PROJECT - [N08000006]NFL,Punjab	01/2010	1,478.63	1,478.63	73.75	12/2012	01/2013	1(O)	0/8
	<b>Total</b>		<b>4,065.66</b>	<b>4,065.66</b>	<b>220.86</b>				<b>0/18</b>
	<b>Mines</b>								
16	SECOND PHASE EXPANSION OF CAPTIVE ALUMINIUM,SMELTER AND POWE - [100100054]NALCO,Orissa	10/2004	4,091.51 4,401.76	4,401.76	3,928.00	12/2008 01/2011	03/2011	2(R3)	117/110
	<b>Total</b>		<b>4,091.51</b>	<b>4,401.76</b>	<b>3,928.00</b>				<b>117/110</b>
	<b>Steel</b>								
17	EXPANSION OF IISCO STEEL PLANT - [N12000051]SAIL,	02/2008	14,443.00	14,443.00	10,174.60	09/2010 12/2011	12/2011	0(R3)	0/6
18	EXPANSION OF BOKARO STEEL PLANT - [N12000055]SAIL,	01/2008	3,316.00 6,325.00	6,325.00	1,708.74	- 12/2011	12/2011	0(R3)	0/7
19	EXPANSION OF RINL/VSP FROM 3 MTPY-6.3 MTPY OF LIQUID STEEL - [120100067]RINL,Andhra Pradesh	10/2005	8,692.00	12,499.00	7,766.00	10/2009	03/2012	29(O)	5/16
20	EXPANSION OF ROURKELA STEEL PLANT - [N12000056]SAIL,Orissa	09/2008	6,133.00	8,128.00	2,506.34	02/2011	03/2013	25(O)	0/0
21	EXPANSION OF BHILAI STEEL PLANT - [N12000057]SAIL,	09/2008	5,185.00 17,265.00	17,265.00	1,962.52	- 03/2013	03/2013	0(R3)	0/8
	<b>Total</b>		<b>37,769.00</b>	<b>58,660.00</b>	<b>24,118.20</b>				<b>5/37</b>
	<b>Petroleum</b>								
22	CAPACITY EXP. CUM MODERNISATION PH-II - [N16000080]BPCL,Kerala	09/2009	2,591.80 3,941.41	3,941.41	3,179.39	12/2009	12/2010	12(O)	0/0
23	RESIDUE UPGRADATION AND MS/HSD QUALITY IMPROVEMENT - [N16000021]IOCL,Gujarat	01/2007	5,693.00 6,898.00	6,898.00	5,938.42	- 06/2010	02/2011	8(R3)	57/42
24	DIESEL HYDRO TREATMENT PROJECT,BRPL DHALIGAON - [N16000009]BRPL,Assam	06/2006	1,431.91 1,646.39	1,690.00	1,504.04	09/2009	03/2011	18(O)	0/0
25	DEVELOPMENT OF C-SERIES FIELDS - [N16000023]ONGC,Maharashtra	08/2006	3,195.16	2,800.00	2,520.63	12/2008 12/2008	03/2011	27(R3)	0/0
26	HEERA AND SOUTH HEERA RE-DEVELOPMENT PROJECT - [N16000024]ONGC,Maharashtra	09/2006	2,305.30	2,305.30	2,061.15	06/2010 06/2010	03/2011	9(R3)	0/0
27	DAHEJ-VIJAYPUR PIPE LINE PROJECT(PHASE-II) - [N16000052]GAIL,Multi State	11/2007	4,429.38 4,403.00	2,500.00	1,927.55	10/2011 04/2011	04/2011	0(R3)	0/2
28	INTEGRATED DEV OF G1 and GS-15 (ONGCL) - [160100231]ONGC,Multi State	04/2003	429.82 2,218.01	2,218.01	1,237.61	03/2005 05/2011	05/2011	0(R3)	0/0
29	Pipeline Replacement project-2 - [N16000111]ONGC,Multi State	12/2007	2,553.28	2,553.28	3,189.09	05/2011	05/2011	0(O)	0/0

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1	2	3	4	5	6	7	8	9	10
30	BAWANA NANGAL PIPE LINE PROJECT - [N16000050]GAIL,Multi State	07/2011	1,816.07 1,816.07	1,200.00	636.46	- 04/2011	06/2011	2(R3)	0/1
31	DIESEL HYDROTREATOR PROJECT AT VISAKH REFINERY - [N16000068]HPCL,Andhra Pradesh	03/2009	3,597.00 -	3,597.00	188.34	09/2011 -	09/2011	0(O)	0/0
32	DIESEL HYDROTREATOR PROJECT AT MUMBAI REFINERY - [N16000069]HPCL,Maharashtra	03/2009	3,284.00 -	3,284.00	149.90	09/2011 -	09/2011	0(O)	0/0
33	EURO-IV DHDT - [N16000109]CPCL,Tamil Nadu	09/2008	2,615.69 -	2,615.69	34.39	- -	12/2011	-	0/116
34	JAGDISHPUR-HALDIA PIPELINE PROJECT PHASE-I - [N16000072]GAIL,Multi State	07/2009	7,596.18 -	6,652.22	0.65	01/2013 -	03/2012	-10(O)	0/0
35	DHABOL-BANGALORE PIPELINE PROJECT PHASE-I - [N16000073]GAIL,Multi State	06/2009	4,543.43 4,508.38	2,500.00	49.60	03/2012 -	03/2012	0(O)	11/10
36	Assam gas Cracker project - [N16000106]BCPL,Assam	04/2006	5,460.61 -	5,460.61	1,391.19	- -	04/2012	-	0/2
37	CONSTRUCTION OF NEW PROCESS COMPLEX MHN - [N16000030]ONGC,Maharashtra	01/2007	2,853.29 6,326.40	6,326.40	1,927.01	05/2010 05/2012	05/2012	0(R3)	0/0
38	DEVELOPMENT OF B-22 CLUSTER FIELDS - [N16000032]ONGC,Maharashtra	01/2007	1,552.63 2,920.82	2,920.82	356.78	02/2009 03/2012	05/2012	2(R3)	0/0
39	DEVELOPMENT OF B-46 CLUSTER FIELD - [N16000046]ONGC,Maharashtra	06/2007	1,436.21 -	1,436.21	-	07/2010 05/2012	05/2012	0(R3)	0/0
40	DEVELOPMENT OF B-193 CLUSTER FIELDS - [N16000033]ONGC,Maharashtra	06/2007	3,248.78 5,633.44	5,633.44	342.36	03/2010 03/2012	06/2012	3(R3)	0/0
41	ADDITIONAL DEV. OF D-1 FIELD - [N16000086]ONGC,Multi State	01/2010	2,163.64 -	2,163.64	214.37	12/2011 -	06/2012	6(O)	0/0
42	Integrated offshore crude Oil handling facilities at Paradip - [N16000090]IOCL,Orissa	12/2009	1,492.33 -	1,492.33	214.05	06/2012 -	06/2012	0(O)	0/0
43	Additional Development of D-1 Field - [N16000097]ONGC,Multi State	01/2010	2,163.64 -	2,163.64	296.66	12/2011 06/2012	06/2012	0(R3)	0/0
44	MUMBAI HIGH NORTH DEVELOPMENT PHASE-II - [N16000060]ONGC,Maharashtra	01/2009	6,855.93 -	6,855.93	1,364.40	09/2012 -	09/2012	0(O)	0/0
45	Paradip-Raipur-Sambalpur Ranchi Pipeline - [N16000088]IOCL,Multi State	08/2009	1,793.00 -	1,793.00	70.05	- -	09/2012	-	0/15
46	PARADIP REFINERY PROJECT - [N16000058]IOCL,	02/2009	29,777.00 -	29,777.00	5,265.79	- -	11/2012	-	107/103
47	ADDITIONAL GAS PROCESSING UNITS AT URAN - [N16000064]ONGC,Maharashtra	10/2008	1,797.35 -	1,797.35	13.66	12/2011 -	01/2013	13(O)	0/0
48	Fluidized catalytic cracking unit(FCCU) revamp - [N16000107]IOCL,Uttar Pradesh	07/2010	1,000.00 -	1,000.00	8.57	01/2013 -	01/2013	0(O)	0/0
49	MUMBAI HIGH SOUTH REDEVELOPMENT PH-2 - [N16000039]ONGC,Maharashtra	06/2007	1,252.75 8,813.41	8,813.41	5,728.57	06/2009 03/2013	03/2013	0(R3)	0/0

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1	2	3	4	5	6	7	8	9	10
50	ASSAM RENEWAL PROJECT FOR GROUP A - [N1600061]ONGC, Assam	03/2009	2,465.15	2,378.86	263.44	03/2013	03/2013	0(O)	0/0
51	Development of Cluster-7 Fields - [N16000104]ONGC, Multi State	03/2010	3,241.03	3,241.03	-	03/2013	03/2013	0(O)	0/0
52	Development of WO-16 Cluster Fields - [N16000105]ONGC, Multi State	06/2010	2,523.00	2,523.00	-	01/2014	01/2014	0(O)	0/0
53	Petrochemical Complex-II - [N16000112]GAIL, Multi State	08/2010	8,140.00	8,140.00	-	02/2014	02/2014	0(O)	0/0
54	IOR GELEKI (ONGCL) - [160100216]ONGC, Assam	09/2001	390.09 1,674.11	1,674.11	1,138.77	03/2007 03/2017	03/2017	0(R3)	6/6
55	De-bottlenecking of SMPL - [N16000089]IOCL, Maharashtra	12/2009	1,584.00	1,584.00	1.60	-	-	-	0/0
<b>Total</b>			<b>127,272.45</b>	<b>141,929.69</b>	<b>41,214.49</b>				<b>181/297</b>
<b>Power</b>									
56	Farakka STPP Stage-III - [N18000016]NTPC, West Bengal	07/2006	2,570.44	2,570.44	1,836.00	08/2010	02/2011	6(O)	13/26
57	KUDANKULAM-APP TRANS. SYSTEM (PGCIL) - [180100258]PGCIL, Tamil Nadu	05/2005	1,779.29	1,946.85	1,651.19	11/2008	06/2011	31(O)	25/38
58	TRANSMISSION SY. ASSOCIATED WITH BARH GENER. PROJECT(P.GR.) - [180100260]PGCIL, Bihar	12/2005	3,779.46	3,725.13	3,430.00	09/2009	06/2011	21(O)	15/30
59	WESTERN REGION STRENGTHENING SCHEME-II - [N18000022]PGCIL, Rajasthan	07/2006	5,221.23	4,978.56	2,730.71	07/2010	06/2011	11(O)	3/20
60	CHAMERA, STAGE-III (NHPC) - [180100241]NHPC, Himachal Pr.	08/2005	1,405.63	1,405.63	1,425.66	08/2010	08/2011	12(O)	0/0
61	URI H.E.P STAGE -II (NHPC) - [180100251]NHPC, J & K	08/2005	1,729.29	1,724.79	1,327.87	11/2009	11/2011	24(O)	0/0
62	PARBATI H.E.P. STAGE -III (NHPC) - [180100250]NHPC, Himachal Pr.	10/2005	2,304.56	2,304.52	1,288.02	10/2010	12/2011	14(O)	0/0
63	SIMHADRI STPP STAGE -II (NTPC) - [N18000032]NTPC, Andhra Pradesh	08/2007	5,103.39	5,038.53	3,535.00	05/2011	12/2011	7(O)	0/0
64	765 KV SYSTEM FOR CENTRAL PART OF NORTHERN GRID PA - [N18000068]PGCIL, Multi State	02/2009	1,347.32	1,347.32	588.36	02/2012	02/2012	0(O)	0/0
65	KOTESHWAR HEP (THDC) - [180100184]THDCL, Uttaranchal	04/2000	1,301.56	2,398.39	2,219.26	04/2005	03/2012	83(O)	2/1
66	SIPAT STPP STAGE - I (NTPC) - [180100229]NTPC, Chhatisgarh	12/2003	8,323.39	8,323.39	6,736.00	12/2009	03/2012	27(O)	33/56
67	765KV System for central part of Northern Region Grid - [N18000079]PGCIL, Multi State	11/2009	1,075.12	1,075.12	142.39	05/2012	05/2012	0(O)	0/0
68	765KV System for Central part of Northern Region G - [N18000078]PGCIL, Multi State	07/2009	1,736.36	1,736.36	50.84	06/2012	06/2012	0(O)	0/0
69	TEESTA LOW DAM HEP, STAGE-IV (NHPC) - [180100243]NHPC, West Bengal	09/2005	1,061.38	1,061.38	872.63	09/2009	08/2012	35(O)	0/0
70	SUPPLEMENTARY TRANSMISSION ASSOCIATED WITH DVC AND - [N18000065]PGCIL, Multi State	08/2008	2,360.95	2,360.95	1,491.17	08/2012	08/2012	0(O)	0/0

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1	2	3	4	5	6	7	8	9	10
71	765 KV POOLING STATION & NETWORK WITH DVC AND MAIT - [N18000069]PGCIL,Multi State	08/2008	7,075.33	7,075.33	2,968.18	08/2012	08/2012	0(O)	0/0
72	System Strengthening in NR for SASAN & MUNDRA (UMPP) - [N18000081]PGCIL,Multi State	12/2009	1,216.83	1,216.83	156.30	08/2012	08/2012	0(O)	0/0
73	BONGAIGAON THERMAL POWER PROJECT (NTPC) - [N18000041]NTPC,Assam	01/2008	4,375.35	4,375.35	1,671.00	07/2011	10/2012	15(O)	0/0
74	MOUDA STPP (NTPC) - [N18000048]NTPC,Maharashtra	11/2007	5,459.28	6,010.89	1,800.00	02/2012 08/2012	10/2012	2(R3)	0/0
75	TRANSMISSION SYSTEM ASSOCIATED WITH MUNDRA ULTRA M - [N18000061]PGCIL,Multi State	10/2008	4,824.12	4,824.12	1,225.16	10/2012	10/2012	0(O)	0/0
76	Transmission System of Vindhuachal -IV & Rihand -I - [N18000076]PGCIL,Multi State	03/2010	4,672.99	4,672.99	36.64	11/2012	11/2012	0(O)	0/0
77	LOHARINAG-PAL HEP(4X150MW) - [N18000005]NTPC,Uttaranchal	06/2006	2,895.10	2,895.10	552.33	11/2011	12/2012	13(O)	6/34
78	TRANSMISSION SYSTEM ASSOCIATED WITH SASAN ULTRA ME - [N18000046]PGCIL,Multi State	12/2008	7,031.88	7,031.88	1,777.87	12/2012	12/2012	0(O)	0/0
79	VINDHYACHAL STTP STAGE-IV (NTPC) - [N18000072]NTPC,Madhya pradesh	01/2009	5,915.00	5,915.00	1,372.00	11/2012	12/2012	1(O)	0/0
80	RIHAND STTP STAGE-III (2X500MW) (NTPC) - [N18000073]NTPC,Uttar Pradesh	01/2009	6,230.81	6,230.81	1,300.00	11/2012	12/2012	1(O)	0/0
81	Trans. System associated with PALLATANA GBPP & BPT - [N18000080]PGCIL,Multi State	02/2010	2,144.00	2,144.00	107.63	12/2012	12/2012	0(O)	0/0
82	Transmission System for phase-1 generation project - [N18000087]PGCIL,Orissa	09/2010	2,074.86	2,074.86	-	02/2013	02/2013	0(O)	0/0
83	KOLDAM HEP (NTPC) - [180100211]NTPC,Himachal Pr.	10/2002	4,527.15	4,527.15	3,421.00	04/2009	03/2013	47(O)	19/41
84	NORTH- EAST NORTH WESTERN INTERCONNECTOR I PROJECT - [N18000066]PGCIL,Multi State	02/2009	11,130.19	11,130.19	1,807.62	08/2013	08/2013	0(O)	0/0
85	RAMPUR HEP(412 MW) - [N18000024]SJVN, Himachal Pr.	01/2007	2,047.03	2,047.03	1,058.85	01/2012	09/2013	20(O)	2/10
86	BARH STPP STAGE -II (NTPC) - [N18000047]NTPC,Bihar	02/2008	7,341.04	7,341.04	1,478.00	08/2013	10/2013	2(O)	0/0
87	LOWER SUBANSIRI H.E.P (NHPC) - [180100221]NHPC,Arunachal Pr.	09/2003	6,285.33	6,285.33	4,429.97	09/2010	12/2013	39(O)	2/11
88	Tapovan-Vishnugad HEP (4x130MW) (NTPC) - [N18000014]NTPC,Uttaranchal	11/2006	2,978.48	2,978.48	978.00	03/2013	02/2014	11(O)	5/31
89	PARBATI HEP (NHPC) II - [180100210]NHPC,Himachal Pr.	09/2002	3,919.59	3,919.59	3,030.47	09/2009	07/2014	58(O)	1/20
90	BARH STPP(3X660MW) NTPC - [180100242]NTPC,Bihar	12/2003	8,692.97	8,693.00	5,291.00	11/2010	09/2014	46(O)	15/51
91	Transm System for development of Pooling stn. in N - [N18000077]PGCIL,West Bengal	04/2010	4,404.57	4,404.57	-	01/2015	01/2015	0(O)	0/0



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1	2	3	4	5	6	7	8	9	10
92	TEHRI PUMPED STORAGE PLANT(1000MW) - [N18000010]THDCL,Uttaranchal	07/2006	1,657.00	2,978.86	250.83	07/2010	03/2015	56(O)	0/0
93	KISHANGANGA HEP - [N18000031]NHPC,J & K	07/2007	2,238.67	3,642.04	540.01	07/2014	01/2016	18(O)	0/0
94	VISHNUGAD PIPALKOTI HYDRO ELECTRIC PROJECT - [N18000042]THDCL,Uttaranchal	08/2008	2,491.58	2,491.58	141.61	07/2014	03/2016	20(O)	0/8
95	KAMENG HYDROELECTRIC PROJECT (NEEPCO) - [180100239]NEEPCO,Arunachal Pr.	12/2004	2,496.90	2,496.90	1,377.47	05/2013 06/2016	06/2016	0(R3)	77/22
<b>Total</b>			<b>155,225.42</b>	<b>159,400.28</b>	<b>66,097.04</b>				<b>218/399</b>
<b><u>Railways</u></b>									
96	TOLLYGANJ-GARIA with extension to Dum Dum-Naopara - [220100268]MRTP,West Bengal	03/2000	907.69	3,040.89	2,640.95	12/2006 08/2010	03/2011	7(R3)	0/0
97	MUMBAI URBAN TRANSPORT PROJECT PHASE-I, MTP - [N22000093]MRTP,Maharashtra	04/2003	3,125.20 4,174.40	4,501.80	4,085.98	- 12/2010	06/2011	6(R3)	0/1
98	KANPUR-KASGANJ-MATHURA(GC),NER - [220100197]NER,Uttar Pradesh	03/1997	395.00 1,062.36	1,548.95	1,222.25	- -	02/2012	-	0/0
99	CONV.OF 1500V DC TRACTION TO 25 KV AC,WR - [220100233]RE,Maharashtra	07/1996	273.67 1,160.52	2,100.00	532.97	- -	12/2012	-	0/0
100	CHANDIGARH-LUDHIANA(NEW BG LINE),NR - [220100241](NR),Punjab	07/1997	248.44 576.27	1,103.47	726.64	- -	12/2012	-	0/0
101	PATNA GANGA BRIDGE (NL), ECR - [220100308]ECR,Bihar	04/2001	624.47	1,389.00	780.86	10/2007	12/2012	62(O)	0/0
102	QUILON-TIRUNELVELI-TENKASI-VIRUDHUNAGAR(SR)(GC) - [220100263]SR,Multi State	03/1998	280.00	1,029.00	608.40	- -	03/2013	-	0/0
103	RANGIA-MURKONGSELEK, (GC) NEFR - [220100315]NEFR,Multi State	01/2004	912.70 912.70	1,556.23	387.73	- -	03/2013	-	0/0
104	Lumding-silchar jiribam, badarpur-baraigram kumarghat - [N22000127]NEFR,Multi State	04/1996	1,676.31	3,909.49	2,457.69	03/2009	12/2013	57(O)	0/0
105	RAIL-CUM-ROAD BRIDGE OVER RIVER BRAHAMAPUTRA BRIDG - [220100201]NEFR,Assam	04/1996	1,000.00 1,500.00	3,230.02	2,030.00	04/2008 12/2011	03/2014	27(R1)	0/0
106	NEW MAYNAGURI TO JOGIGHOPA VIA CHANGRABANDHA (NL), - [220100266]NEFR,Multi State	02/2000	733.00	1,655.80	607.72	12/2008	03/2014	63(O)	0/0
107	AGARTALA SABROOM, NL, NEFR - [N22000099]NEFR,Tripura	04/2008	813.34	1,141.76	122.88	03/2014	03/2014	0(O)	0/0
108	BHAIRABI SAIRONG, NEFR - [N22000100]NEFR,Mizoram	04/2008	619.34	2,429.41	1.61	04/2014	03/2014	-1(O)	0/0
109	New Work for Construction of Metro railway from Ba - [N22000109]RVNL,West Bengal	04/2010	2,069.60	2,069.60	-	03/2014	03/2014	0(O)	0/0
110	Udhna-Jalgaon with electrification(doubling) (WR) - [N22000122]WR,Gujarat	04/2008	1,389.62	1,389.62	97.20	03/2014	03/2014	0(O)	0/0

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
111	MUMBAI URBAN TRANSPORT PROJECT PHASE-II, MTP - [N22000092]MRTP,Maharashtra	04/2008	5,300.00	5,300.00	165.22	03/2014	03/2015	12(O)	0/0
112	SEVOK RANGPO, NEFR - [N22000102]NEFR,Sikkim	04/2008	1,339.48	3,380.57	52.91	12/2015	03/2015	-9(O)	0/0
113	JIRIBAM TO IMPHAL (TUPUI)(NL)(NEFR) - [220100288]NEFR,Multi State	04/2003	727.56 727.53	3,056.85	327.06	03/2011	03/2016	60(O)	0/0
114	New Work for Construction of Metro railway from No - [N22000108]RVNL,West Bengal	04/2010	2,397.72	2,397.72	12.04	03/2016	03/2016	0(O)	0/0
115	New Work for Construction of Metro railway from NS - [N22000110]RVNL,West Bengal	04/2010	3,951.98	3,951.98	-	03/2016	03/2016	0(O)	0/0
116	New Work for Construction of Metro railway - [N22000111]RVNL,West Bengal	04/2010	2,619.02	2,619.02	-	03/2016	03/2016	0(O)	0/0
117	UDHAMPUR-SRINAGAR-BARAMULLA (NL),NR - [220100133](NR),J & K	03/1995	2,500.00 8,000.00	11,270.00	6,844.11	03/2001	12/2017	201(O)	0/0
118	DALLIRAJHARA-JAGDALPUR,NL,SECR - [220100149]SECR,Chhatisgarh	04/1995	369.00 968.60	1,317.24	50.08	-	-	-	0/0
119	AHMEDNAGAR-PARLI VAJUNATH(NL) CR - [220100181]CR,Maharashtra	02/1997	353.08 462.67	1,010.00	89.98	-	-	-	0/0
120	GONDIA-JABALPUR(GC),(SECR) - [220100186]SECR,Multi State	02/1997	356.00	1,038.00	501.08	03/1998	-	-	0/0
121	KODERMA-RANCHI VIA BARKAKHANA (NL),ECR - [220100222]ECR,Jharkhand	03/1999	491.19	1,099.20	890.16	07/2005	-	-	0/0
122	RAMGANJMUNDI-BHOPAL (NL),WCR - [220100314]WCR,Madhya pradesh	04/2001	727.13 727.13	1,225.00	160.54	-	-	-	0/0
	<b>Total</b>		<b>36,200.54</b>	<b>69,760.62</b>	<b>25,396.06</b>				<b>0/1</b>
<b>Road Transport &amp; Highways</b>									
123	Surat- Dahisar(Six Lane) Km 263 to Km 502 - [N24000131]NHAI,Multi State	02/2009	1,693.75	1,693.75	1,900.00	08/2011	08/2011	0(O)	0/0
124	Panipat-Jalandhar 6 lane(Km 96 to 387.1 km) - [N24000133]NHAI,Haryana	05/2009	1,108.00	2,288.00	1,990.00	11/2011	11/2011	0(O)	0/0
125	Pune-sholapur, pkg1 - [N24000127]NHAI,Maharashtra	11/2009	1,110.00	1,110.00	490.70	05/2012	05/2012	0(O)	0/0
126	Gurgaon-Kotputli Km 42.70 to 54.4 Km - [N24000130]NHAI,Multi State	04/2009	1,673.70	1,673.70	1,368.00	10/2011	06/2012	8(O)	0/0
127	Four Lanning from MP/Maharashtra Border to nagpur - [N24000124]NHAI,Maharashtra	04/2010	1,170.52	1,170.52	4.41	06/2011	10/2012	16(O)	0/0
128	Gujarat/Maharashtra Border Surat-Hazira Port Section - [N24000125]NHAI,Gujarat	03/2010	1,509.10	1,509.10	466.50	09/2012	10/2012	1(O)	0/0
129	Hyderabad-Vijaywada Km. 40 to 221.50 Km - [N24000134]NHAI,Andhra Pradesh	04/2010	1,740.00	1,740.00	393.30	10/2012	10/2012	0(O)	0/0
130	Indore-Jhabua-Gujrat/MP - [N24000136]NHAI, Madhya pradesh	10/2010	1,175.00	1,175.00	-	04/2013	04/2013	0(O)	0/0
131	New 4 Lane elevated road from chennai airport - [N24000139]NHAI,Tamil Nadu	09/2010	1,655.00	1,655.00	0.18	09/2013	09/2013	0(O)	0/0

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
	<b>Total</b>		12,835.07	14,015.07	6,613.09				0/0
	<b>Shipping &amp; Ports</b>								
132	SETHUSAMUDRAM SHIP CHANNEL PROJECT - [250100175]PORT TRUST,Tamil Nadu	06/2005	2,427.40	2,427.40	819.91	10/2008	11/2010	25(O)	0/0
133	ACQUISITION OF 4 NOS. OF 115000 DWT CRUDE OIL CARR - [N25000032]SHIPP.,Maharashtra	08/2008	1,108.12	1,168.42	917.67	04/2011	12/2011	8(O)	0/0
134	ACQUISITION OF 6 NOS. OF 57000 DWT HANDYMAX BULK C - [N25000033]SHIPP.,Maharashtra	11/2007	1,061.96	1,061.96	219.98	03/2012	03/2012	0(O)	0/0
135	SETTING UP OF LNG REGASIFICATION TERMINAL AT PUTHU - [N25000048]PORT TRUST,Kerala	03/2009	3,500.00	3,512.00	1,718.50	01/2012 01/2012	03/2012	2(R3)	0/0
136	CONST. & DEV. OF 2 OFFSHORE CONTAINER BERTHS & TER - [N25000016]MUMBAI PORT TRU,Maharashtra	11/2007	1,228.00	1,460.00	432.69	12/2010	09/2012	21(O)	0/0
137	C/O Berthing and Allied Facilities off tekra near - [N25000037]PORT TRUST,Gujarat	04/2005	882.00	1,060.00	0.38	02/2011	03/2013	25(O)	0/0
138	Acquisition of three(3) nos of 6500TEU Cellular container - [N25000052]SHIPP.,Maharashtra	10/2010	1,028.10	1,028.10	-	12/2013	12/2013	0(O)	0/0
	<b>Total</b>		11,235.58	11,717.88	4,109.13				0/0
	<b>Telecommunications</b>								
139	GSM EQUIPMENT OF 3125K LINES(2G) AND 625K LINES(3 - [N26000043]BSNL,Maharashtra	09/2008	1,799.94	1,799.94	216.14	09/2009	02/2010	5(O)	0/0
140	Execution of telecom network requirement of defence - [N26000065]BSNL,Multi State	05/2006	1,077.00	1,077.00	841.00	03/2009	-	-	0/0
	<b>Total</b>		2,876.94	2,876.94	1,057.14				0/0
	<b>Urban Development</b>								
141	DELHI MRTS PHASE-II PROJECT - [280100002]DMRC,Delhi	08/2005	8,676.00 8,605.36	18,894.36	16,929.53	06/2010	02/2011	8(O)	0/10
142	BANGALORE METRO RAIL PROJECT - [N28000008]MRTP,Karnataka	05/2006	6,395.00 3.00	11,609.00	4,092.61	12/2011	03/2013	15(O)	6/6
	<b>Total</b>		15,071.00	30,503.36	21,022.14				6/16
	<b>Water Resources</b>								
143	PAGLADIYA DAM PROJECT - [300100001]MoWR,Assam	01/2001	542.90	1,187.00	35.49	12/2007	12/2012	60(O)	0/0
	<b>Total</b>		542.90	1,187.00	35.49				0/0

S.No	Project	Date of Approval	Original / Revised Cost	Anticipated Cost	Cumm. Expenditure	Date of Commissioning		Delay w.r.t. Original (in months)	Milestones Achieved/ Total
						Original / Revised	Anticipated		
1	2	3	4	5	6	7	8	9	10
Grand Total			441,246.14	537,628.44	219,487.01				702/1155

**LIST OF STATE WISE ONGOING PROJECTS AS ON 01.02.2011**

<b>SN</b>	<b>STATE</b>	<b>NO OF PROJECTS</b>	<b>COST ORIGINAL</b>	<b>COST ANTICIPATED</b>	<b>EXPENDITURE CUMM</b>
1	Andhra Pradesh	5	20238.68	23980.82	12369.01
2	Arunachal Pr.	2	8782.23	8782.23	5807.44
3	Assam	7	15666.01	19995.95	8033.93
4	Bihar	4	20437.94	21148.17	10979.86
5	Chhatisgarh	6	17551.12	32713.27	11242.96
6	Delhi	1	8676.00	18894.36	16929.53
7	Gujarat	4	9473.72	10856.72	6502.50
8	Haryana	2	2400.84	3580.84	2069.30
9	Himachal Pr.	5	14203.96	14203.92	10224.00
10	J & K	3	6467.96	16636.83	8711.99
11	Jharkhandd	2	3807.19	7424.20	2598.90
12	Karnataka	1	6395.00	11609.00	4092.61
13	Kerala	2	6091.80	7453.41	4897.89
14	Madhya pradesh	4	9169.17	9458.54	1577.19
15	Maharashtra	23	52383.27	71478.49	23421.80
16	Mizoram	1	619.34	2429.41	1.61
17	Multi State	32	95137.58	98952.73	26972.88
18	Orissa	5	43568.70	45873.95	11914.18
19	Punjab	3	3021.26	3876.29	868.20
20	Rajasthan	2	6335.41	6604.65	4280.24
21	Sikkim	1	1339.48	3380.57	52.91
22	Tamil Nadu	9	33348.70	36129.05	22661.07
23	Tripura	1	813.34	1141.76	122.88
24	Uttar Pradesh	3	7625.81	8779.76	2530.82
25	Uttaranchal	5	11323.72	13742.41	4142.03
26	West Bengal	10	36367.91	38501.11	16481.28
<b>TOTAL</b>		<b>143</b>	<b>441246.14</b>	<b>537628.44</b>	<b>219487.01</b>

## **Abbreviations used in the report**

<b>AAI</b>	Airport Authority of India
<b>AERB</b>	Atomic Energy Regulatory Board
<b>AIBP</b>	Accelerated Irrigation Benefit Programme
<b>AIR</b>	All India Radio
<b>APW</b>	Active Process Water
<b>ATU</b>	Atomic Treating Unit
<b>BCM</b>	Billion Cubic Meter
<b>BHEL</b>	Bharat Heavy Electricals Ltd.
<b>BHPV</b>	Bharat Heavy Plates & Vessel Ltd.
<b>BLU</b>	Boiler Light Up
<b>BOLT</b>	Build , Operate, Lease & Transfer
<b>BPST</b>	Bureau of Parliamentary Studies & Training
<b>CCEA</b>	Cabinet Committee on Economic Affairs
<b>CCU</b>	Catalytic Cracking Unit
<b>CDS</b>	Crude Distribution System
<b>CDU</b>	Crude Distillation Unit
<b>CEA</b>	Central Electricity Authority
<b>CEC</b>	Central Empowered Committee
<b>CHP</b>	Coal Handling Plant
<b>CLW</b>	Chittaranjan Locomotive Works
<b>CMPDI</b>	Central Mine Planning & Design Institute
<b>COS</b>	Committee of Secretaries
<b>CPP</b>	Captive Power Plant
<b>CRIS</b>	Centre for Railway Information System
<b>CRL</b>	Cochin Refinery Ltd.
<b>CSL</b>	Cochin Shipyard Ltd.
<b>CTU</b>	Crude Topping Unit
<b>DAE</b>	Department of Atomic Energy
<b>DB</b>	Dumb Barges
<b>DCME</b>	Digital Circuit Multiplexing Equipment
<b>DGMS</b>	Director General Mines Safety
<b>DHDS</b>	Diesel Hydro Desulphurisation project
<b>DOC</b>	Date of Commissioning
<b>DOT</b>	Department of Telecommunication
<b>DVC</b>	Damodar Valley Corporation
<b>ECL</b>	Eastern Coalfields Ltd.
<b>EIL</b>	Engineers India Ltd.
<b>EMP</b>	Environment Management Plan
<b>EOT</b>	Electrical Overhead travelling crane
<b>ESP</b>	Electrostatic Precipitator
<b>FCCU</b>	Fluidised catalytic Cracker Unit
<b>FE</b>	Foreign Exchange
<b>FOIS</b>	Freight Generation Information System
<b>FPU</b>	Feed Preparation Unit
<b>GAIL</b>	Gas Authority of India Ltd.
<b>GC</b>	Gauge Conversion
<b>GDS</b>	Gateway Digital Switch
<b>GIS</b>	Gas Insulated Station
<b>GT</b>	Gas Turbine
<b>GTPP</b>	Gas Turbine Power Plant
<b>HCU</b>	Hydro- cracker Unit
<b>HEC</b>	Heavy Engineering Corporation
<b>HEMM</b>	Heavy Equipment & Mining Machinery
<b>HEP</b>	Hydro Electric Project
<b>HPCL</b>	Hindustan Petrochemicals Ltd.
<b>HRT</b>	Head Race Tunnel
<b>HSCL</b>	Hindustan Steel Construction Ltd.
<b>HVDC</b>	High Voltage Direct Current
<b>IAAI</b>	International Airport Authority of India
<b>ICT</b>	Inter Connecting Transformer
<b>IDC</b>	Interest During construction
<b>IFFCO</b>	Indian Farmer Fertilizer Co-operative
<b>IMG</b>	Inter Ministerial Group
<b>IOC</b>	Indian Oil Corporation
<b>IPCL</b>	Indian Petrochemicals Ltd.
<b>KV</b>	Kilo Volts.
<b>L&amp;T</b>	Larsen & Toubro
<b>LEP</b>	Life Extension Program
<b>LOI</b>	Letter of Intent

<b>LPG</b>	Liquified Petroleum Gas
<b>LSTK</b>	Lump sum Turnkey contract
<b>MAMC</b>	Mining & Allied Machinery Copn.
<b>MFL</b>	Madras Fertilizer Ltd.
<b>MGCL</b>	Madras Gas Cracker Complex
<b>MIS</b>	Management Information System
<b>MMSCMD</b>	Million Metric Standard Cubic Meter day
<b>MMT</b>	Million Metric Tonnes
<b>MOE&amp;F</b>	Ministry of Environment & Forest
<b>MT</b>	Metric Tonnes
<b>MTY</b>	Metric Tonne per year
<b>MU</b>	Million Unit
<b>MW</b>	Mega Watts
<b>NALCO</b>	National Aluminium Company
<b>NBCC</b>	National Building Construction Copn.
<b>NCL</b>	Northern coalfields Ltd
<b>NEC</b>	North East Council
<b>NEEPCO</b>	North-Eastern Electric Power Corporation
<b>NFL</b>	National Fertilizer Ltd.
<b>NH</b>	National Highway
<b>NHPC</b>	National Hydro-Electric Power Corporation
<b>NIRE</b>	National Institute of Renewable Energy
<b>NIT</b>	Notice Inviting Tender
<b>NJPC</b>	Nathpa Jhakri Power Corpn.
<b>NLC</b>	Neyveli Lignite Corpn.
<b>NMDC</b>	National Mineral Development Corpn.
<b>NPC</b>	Nuclear Power Corporation
<b>NRL</b>	Numaligarh Refinery Ltd.
<b>OB</b>	Over burden
<b>OC</b>	Opencast
<b>OECE</b>	Overseas Economic Co-operation Fund
<b>ONGC</b>	Oil & Natural Gas Commission
<b>OPGC</b>	Orissa Power Generation Corporation
<b>P &amp; M</b>	Plant & Machinery
<b>PERT</b>	Project Evaluation & Review Technique
<b>PHT</b>	Primary Heat Transport
<b>PIB</b>	Public Investment Board
<b>PSLW</b>	Powered Support Longwall
<b>QRC</b>	Quick Roll Changer
<b>RAPP</b>	Rajasthan Atomic Power Plant
<b>RCE</b>	Revised Cost Estimates
<b>RCF</b>	Railway Coach Factory
<b>ROB</b>	Road Over bridge
<b>ROH</b>	Regular Overhauling
<b>RTU</b>	Remote Terminal Unit
<b>SAIL</b>	Steel Authority of India Ltd.
<b>SCI</b>	Shipping Corporation of India
<b>SDH</b>	Synchronous Digital Hierarchy
<b>SG</b>	Steam Generator
<b>SP</b>	Self Propelled
<b>ST</b>	Steam Turbine
<b>STPS</b>	Super Thermal Power Station
<b>SSS</b>	Sardar Swaran Singh
<b>SUR</b>	Sulphur Recovery Unit
<b>SWSU</b>	Sour Water Stripping Unit
<b>TBM</b>	Tunnel Boring Machine
<b>TG</b>	Turbo Generator
<b>TPA</b>	Tonnes Per Annum
<b>TPS</b>	Thermal Power Station
<b>TPY</b>	Tonnes per year
<b>UG</b>	Under Ground
<b>ULDSCS</b>	Unified Load Despatch & Communication Scheme
<b>VDU</b>	Vacuum Distillation Unit
<b>WHRB</b>	Waste Heat Recovery Boiler



## Sector wise current status of projects on the Mega Report

### Shipping & Ports

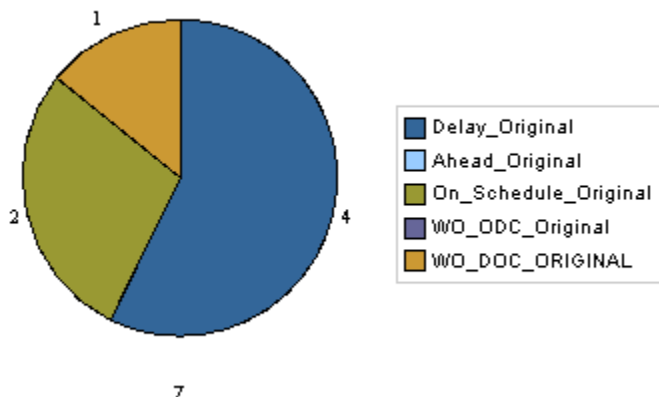
#### *I. Current Status:*

Number of Projects	7
Number of Projects On Schedule	2
Number of Projects Delayed	4

Number of Projects Without Date Of Commissioning 1

#### *II. Brief Analysis*

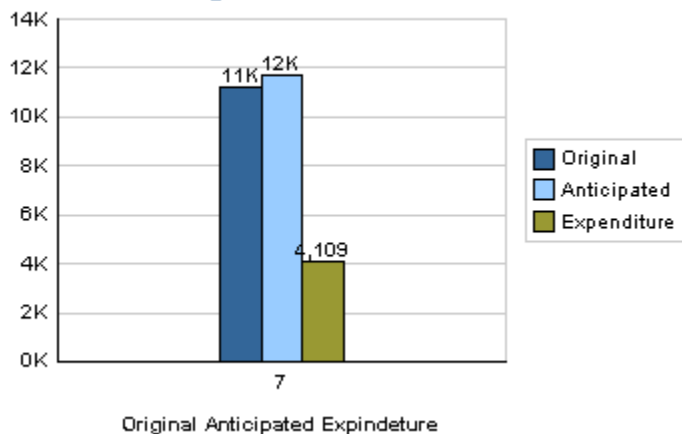
**Project Status with respect to Original Schedule: Out of 7 projects, 2 projects are on schedule and 4 projects are delayed .1 project do not have fixed dates of commissioning.**



#### *III. Investment Scenario*

**The Total Original cost of implementation of 7 projects when sanctioned, was of the order of Rs. 11235.58 crore but this was subsequently revised to Rs. 11717.88 crore implying a cost overrun of 4.3%. The expenditure incurred on these projects till January, 2011 is Rs. 4109.13 crore, which is 35.1% of the revised cost of the projects.**

**Figures are in Rs. Crore**



## Sector wise current status of projects on the Mega Report

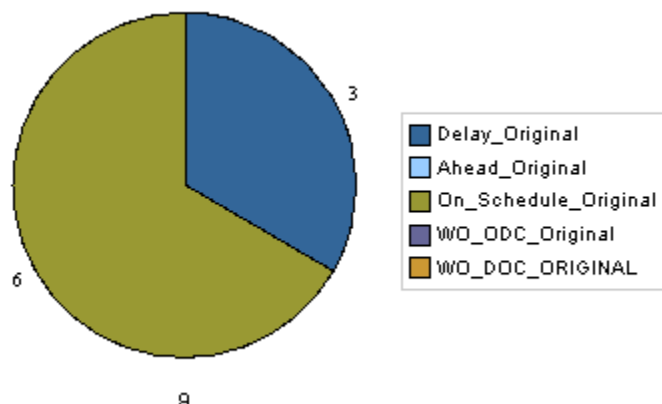
### Road Transport & Highways

#### I. Current Status:

Number of Projects	9
Number of Projects On Schedule	6
Number of Projects Delayed	3

#### II. Brief Analysis

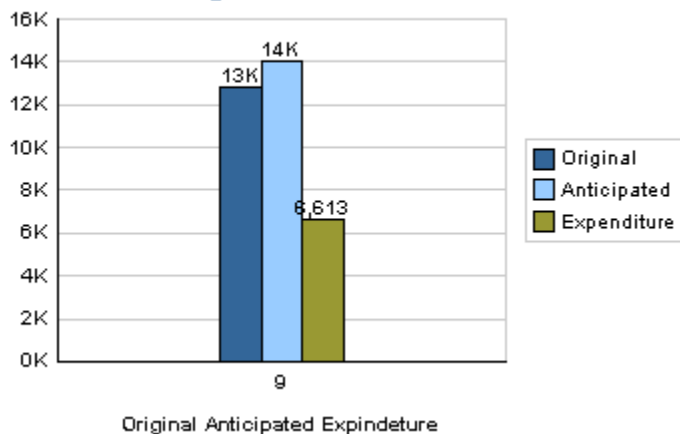
**Project Status with respect to Original Schedule: Out of 9 projects, 6 projects are on schedule and 3 projects are delayed.**



#### III. Investment Scenario

**The Total Original cost of implementation of 9 projects when sanctioned, was of the order of Rs. 12835.07 crore but this was subsequently revised to Rs. 14015.07 crore implying a cost overrun of 9.2%. The expenditure incurred on these projects till January, 2011 is Rs. 6613.09 crore, which is 47.2% of the revised cost of the projects.**

Figures are in Rs. Crore



## Sector wise current status of projects on the Mega Report

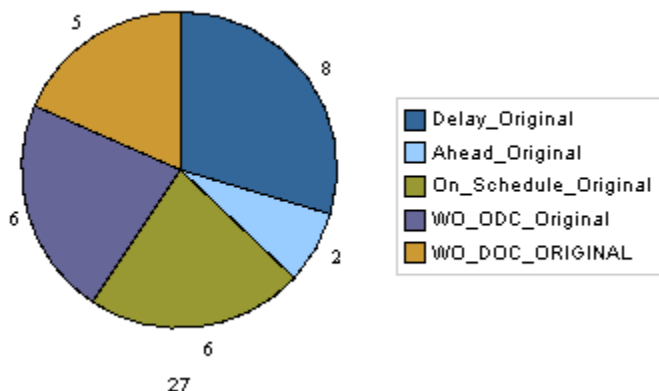
### Railways

#### I. Current Status:

	Number of Projects	27
	Number of Projects On Schedule	6
	Number of Projects Delayed	8
	Number of Projects Ahead	2
	Number of Projects Without Original Date of Commissioning	6
	Number of Projects Without Date Of Commissioning	5

#### II. Brief Analysis

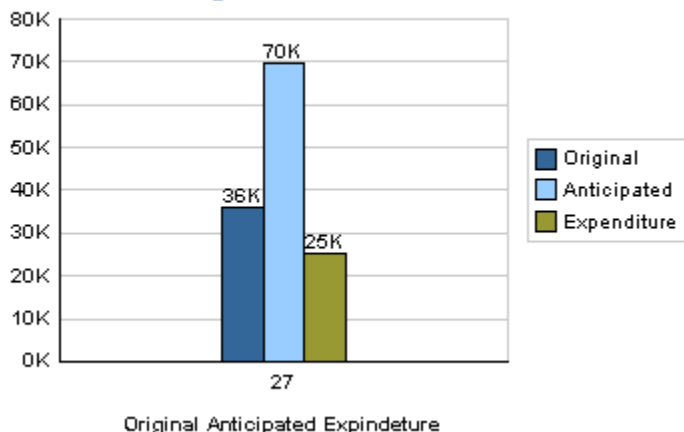
**Project Status with respect to Original Schedule:** Out of 27 projects, 2 projects are ahead of schedule, 6 projects are on schedule and 8 projects are delayed .5 projects do not have fixed dates of commissioning.6 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



#### III. Investment Scenario

The Total Original cost of implementation of 27 projects when sanctioned, was of the order of Rs. 36200.54 crore but this was subsequently revised to Rs. 69760.62 crore implying a cost overrun of 92.7%. The expenditure incurred on these projects till January, 2011 is Rs. 25396.06 crore, which is 36.4% of the revised cost of the projects.

Figures are in Rs. Crore



## Sector wise current status of projects on the Mega Report

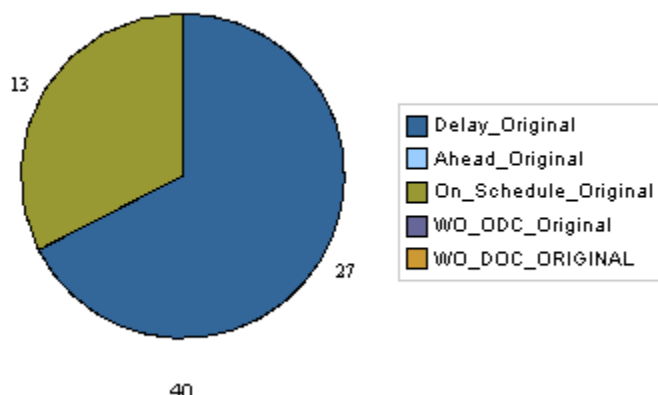
### Power

#### I. Current Status:

Number of Projects	40
Number of Projects On Schedule	13
Number of Projects Delayed	27

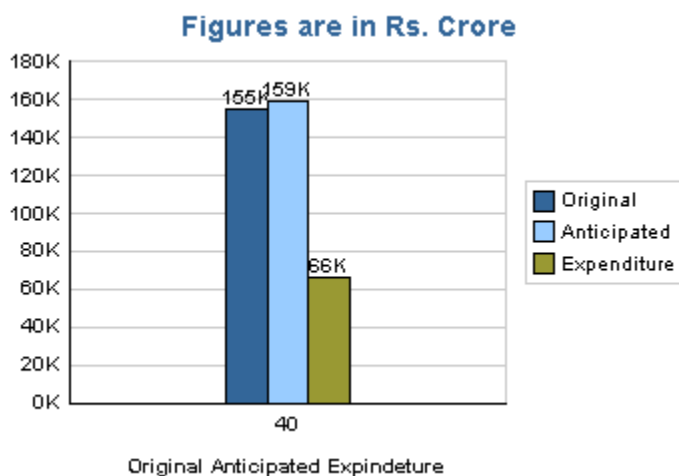
#### II. Brief Analysis

**Project Status with respect to Original Schedule: Out of 40 projects, 13 projects are on schedule and 27 projects are delayed .**



#### III. Investment Scenario

**The Total Original cost of implementation of 40 projects when sanctioned, was of the order of Rs. 155225.42 crore but this was subsequently revised to Rs. 159400.28 crore implying a cost overrun of 2.7%. The expenditure incurred on these projects till January, 2011 is Rs. 66097.04 crore, which is 41.5% of the revised cost of the projects.**



## Sector wise current status of projects on the Mega Report

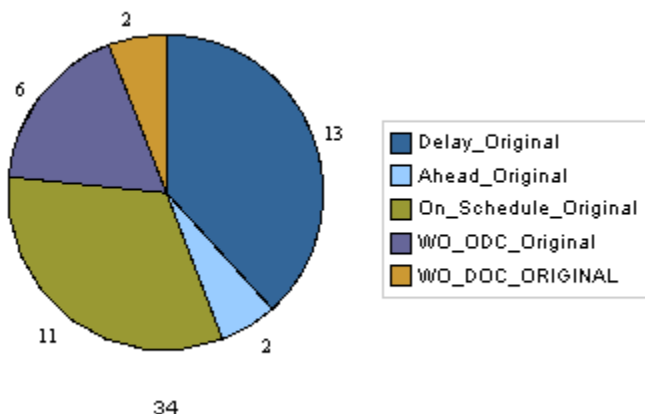
### Petroleum

#### I. Current Status:

Number of Projects	34
Number of Projects On Schedule	11
Number of Projects Delayed	13
Number of Projects Ahead	2
Number of Projects Without Original Date of Commissioning	6
Number of Projects Without Date Of Commissioning	2

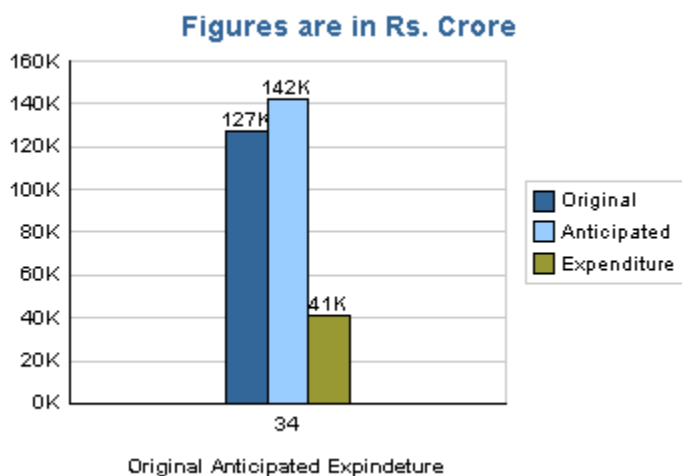
#### II. Brief Analysis

**Project Status with respect to Original Schedule:** Out of 34 projects, 2 projects are ahead of schedule, 11 projects are on schedule and 13 projects are delayed. 2 projects do not have fixed dates of commissioning. 6 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



#### III. Investment Scenario

The Total Original cost of implementation of 34 projects when sanctioned, was of the order of Rs. 127272.45 crore but this was subsequently revised to Rs. 141929.69 crore implying a cost overrun of 11.5%. The expenditure incurred on these projects till January, 2011 is Rs. 41214.49 crore, which is 29% of the revised cost of the projects.



## Sector wise current status of projects on the Mega Report

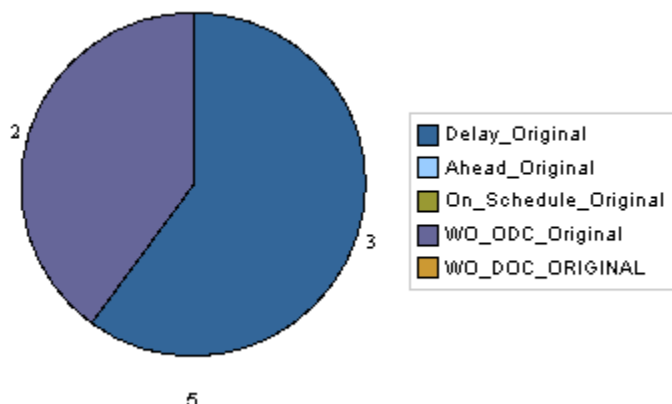
### Steel

#### ***I. Current Status:***

Number of Projects	5
Number of Projects Delayed	3
Number of Projects Without Original Date of Commissioning	2

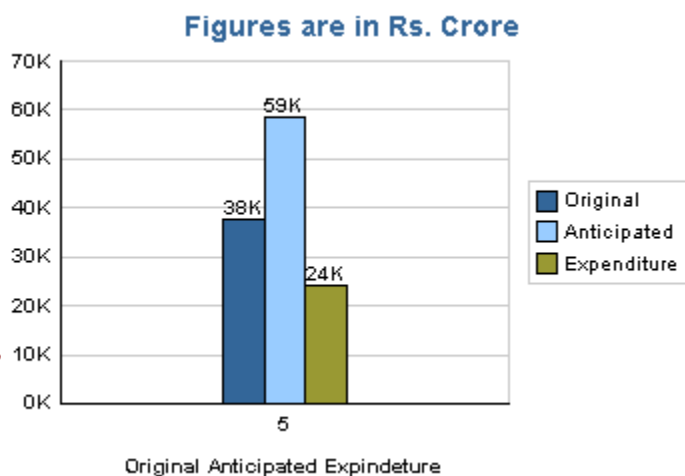
#### ***II. Brief Analysis***

**Project Status with respect to Original Schedule:** Out of 5 projects, 3 projects are delayed .2 projects were sanctioned without any commissioning date but subsequently dates of completion were finalised.



#### ***III. Investment Scenario***

**The Total Original cost of implementation of 5 projects when sanctioned, was of the order of Rs. 37769 crore but this was subsequently revised to Rs. 58660 crore implying a cost overrun of 55.3%. The expenditure incurred on these projects till January, 2011 is Rs. 24118.2 crore, which is 41.1% of the revised cost of the projects.**



## Sector wise current status of projects on the Mega Report

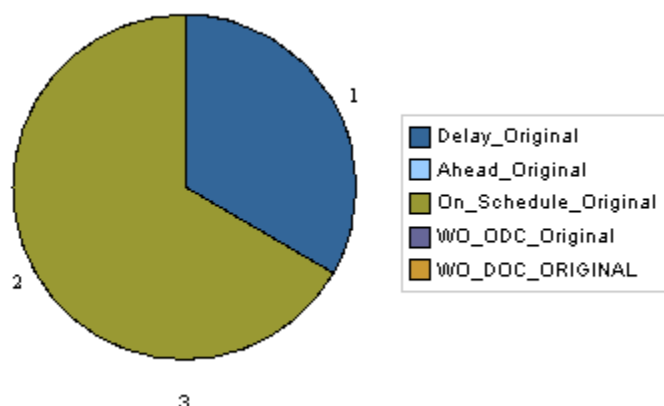
### Fertilisers

#### *I. Current Status:*

Number of Projects	3
Number of Projects On Schedule	2
Number of Projects Delayed	1

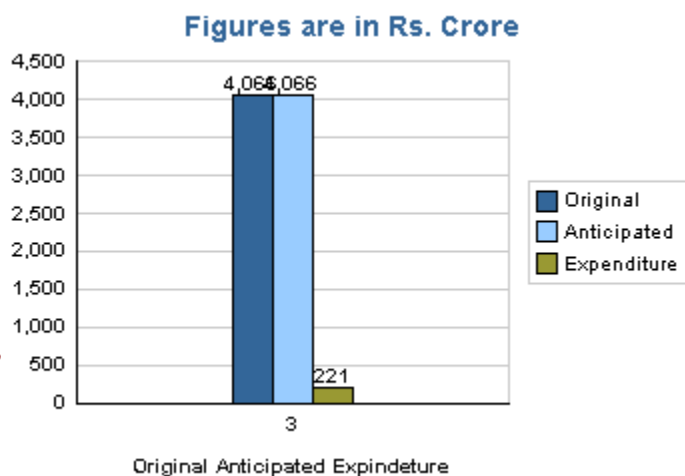
#### *II. Brief Analysis*

**Project Status with respect to Original Schedule: Out of 3 projects, 2 projects are on schedule and 1 project are delayed .**



#### *III. Investment Scenario*

**The Total Original cost of implementation of 3 projects when sanctioned, was of the order of Rs. 4065.66 crore but this was subsequently revised to Rs. 4065.66 crore implying a cost overrun of 0%. The expenditure incurred on these projects till January, 2011 is Rs. 220.86 crore, which is 5.4% of the revised cost of the projects.**



## Sector wise current status of projects on the Mega Report

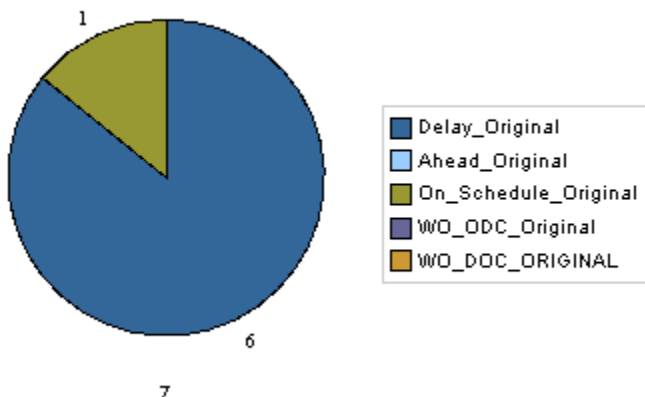
### Coal

#### I. Current Status:

Number of Projects	7
Number of Projects On Schedule	1
Number of Projects Delayed	6

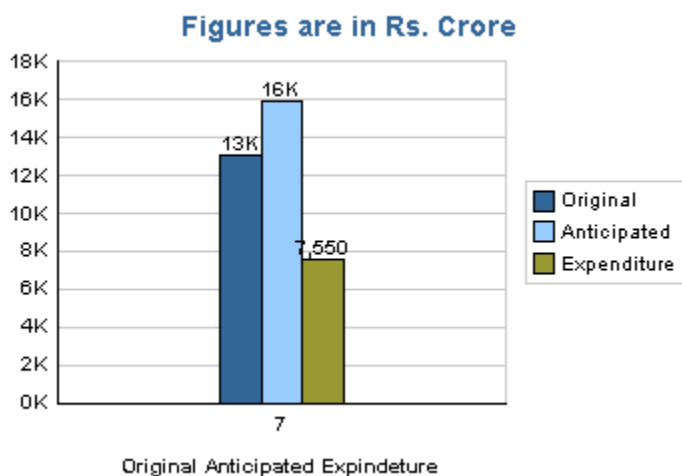
#### II. Brief Analysis

**Project Status with respect to Original Schedule:** Out of 7 projects, 1 project are on schedule and 6 projects are delayed .



#### III. Investment Scenario

The Total Original cost of implementation of 7 projects when sanctioned, was of the order of Rs. 13075.27 crore but this was subsequently revised to Rs. 15940.38 crore implying a cost overrun of 21.9%. The expenditure incurred on these projects till January, 2011 is Rs. 7550.28 crore, which is 47.4% of the revised cost of the projects.





## Sector wise current status of projects on the Mega Report

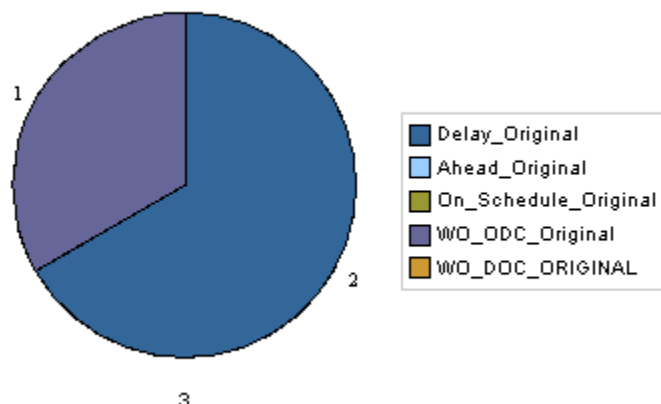
### Atomic Energy

#### ***I. Current Status:***

Number of Projects	3
Number of Projects Delayed	2
Number of Projects Without Original Date of Commissioning	1

#### ***II. Brief Analysis***

**Project Status with respect to Original Schedule:** Out of 3 projects, 2 projects are delayed .1 project were sanctioned without any commissioning date but subsequently dates of completion were finalised.



#### ***III. Investment Scenario***

**The Total Original cost of implementation of 3 projects when sanctioned, was of the order of Rs. 17769.29 crore but this was subsequently revised to Rs. 19954.29 crore implying a cost overrun of 12.3%. The expenditure incurred on these projects till January, 2011 is Rs. 16476.66 crore, which is 82.6% of the revised cost of the projects.**

